****

**ANNUAL PROCUREMENT REPORT**

**1 April 2022 – 31 March 2023**

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# **INTRODUCTION**

* 1. Effective and efficient procurement positively supports Falkirk Council in achieving its priorities, as set out in [The Council Plan 2022 - 2027](https://www.falkirk.gov.uk/services/council-democracy/policies-strategies/council-plan.aspx) and the objectives of the transformational change required through the Council of the Future programme.
  2. The Council’s [Procurement Strategy 2020-23](https://www.falkirk.gov.uk/services/council-democracy/policies-strategies/procurement/docs/Procurement%20Strategy%202020%20to%202023.pdf?v=202010221010) provides a framework to meet the targets defined by the Council and Scottish Government. The Strategy’s Procurement Improvement Plan details the actions necessary to support the continuous improvement in Falkirk Council’s procurement capability, processes and ultimately performance.
  3. In response to the Procurement Reform (Scotland) Act 2014, Falkirk Council has prepared its sixth Annual Procurement Report outlining how its procurement activity has complied with its published Procurement Strategy. Updates regarding delivery of the Strategy are also provided quarterly to the Council’s Procurement Board.
  4. This report provides a summary of the regulated procurement activities undertaken by Falkirk Council during the period 1 April 2022 to 31 March 2023 and provides details of the planned regulated procurement activities over the period 1 April 2023 to 31 March 2025.
  5. In summary, Falkirk Council’s Annual Procurement Report provides the opportunity for the Council to demonstrate that its procurement spend is being used to best effect to deliver:
* Better public services
* Improved social, economic and environmental outcomes in the Falkirk Council area
* A range of local and national policies e.g. those relating to tackling inequality and meeting climate change obligations.
  1. A glossary of procurement terms is included within [Appendix A](#_APPENDIX_A_–_1) to the report.

# **ANNUAL PROCUREMENT REPORT OWNERSHIP**

* 1. Falkirk Council’s Chief Governance Officer is responsible for establishing the strategic framework and direction of procurement across the Council.

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# **SUMMARY OF REGULATED PROCUREMENTS COMPLETED**

* 1. The procurement of supplies, services and works are regulated by the Council’s [Contract Standing Orders](https://www.falkirk.gov.uk/services/council-democracy/policies-strategies/procurement/docs/Contract%20Standing%20Orders.pdf?v=202309071049) and [Financial Regulations](https://www.falkirk.gov.uk/services/council-democracy/policies-strategies/procurement/docs/rules-regulations/Falkirk%20Council%20Financial%20Regulations%20-%20October%202021.docx?v=202303281017). [Procurement Procedures](https://www.falkirk.gov.uk/services/council-democracy/policies-strategies/procurement/docs/Procurement%20Procedures.pdf?v=202009111544) and a range of procurement guides also support and direct compliant and effective procurement.
  2. In accordance with the Council’s Contract Standing Orders (CSOs), any supplies, services or works contracts with an estimated aggregate purchase value of £50,000 and over should be subject to competition and authorised by a Chief Officer. For the period of this annual procurement report, the Procurement Procedures and CSOs recommended that Public Contracts Scotland (PCS) Quick Quotes be used for Supplies and Service contracts with an estimated aggregate purchase value greater than or equal to £5,000 but less than £50,000 and for Works contracts with an estimated aggregate purchase value greater than or equal to £5,000 but less than £250,000.
  3. The Council maintains a [Contract Register](https://www.falkirk.gov.uk/services/council-democracy/policies-strategies/procurement/contracts-register.aspx) listing all contracts awarded which is published both internally and [externally](http://www.falkirk.gov.uk/services/council-democracy/policies-strategies/procurement/contracts-register.aspx). A summary of the 135 regulated procurements and / or contracts valued at £50,000 and above completed during the period 1 April 2022 to 31 March 2023 is provided in [Appendix B](#_APPENDIX_A_–).

# **REVIEW OF REGULATED PROCUREMENT COMPLIANCE**

* 1. Analysis has been undertaken of Falkirk Council’s total spend during 2022/23. The total net value of payments during 2022/23 was £393m. Analysis of the spend shows that £275m (70%) is considered as influenceable by procurement activity. The non-influenceable spend equated to £118m (30%) and relates to payments out with the scope of the Council’s Contract Standing Orders, e.g. payments to individuals, payments to other government bodies and Local Authorities, property rentals and grant funding to external organisations to operate on their own account.
  2. The Contracts Register contains details of all contracts awarded by Falkirk Council. During 2022/23, the value of spend on contract was £270.9m (98.5% of influenceable spend) which is an increase in contracted spend from previous years.

# **PROCUREMENT STRATEGY PERFORMANCE**

* 1. Falkirk Council’s Procurement Strategy 2020-23 relates to the period covered within this report and provides a clear and consistent framework to ensure that all procurement activities support services to meet national and Falkirk Council priorities, as set out in the Council Plan 2022-2027. This includes the approach to matters such as environmental sustainability, social sustainability, including workforce matters and local economic/employment development.
  2. The Strategy is in its final year and has identified the outcomes that the Council aims to achieve up to the end of 2023. It explains how the Council shall deliver the outcomes and sets out the main challenges that it has faced across the period.
  3. The Council is committed to enhancing its procurement capabilities and seeks to achieve year on year improvement in procurement performance. To maximise scrutiny, strategy progress and performance is reported to the Council’s Procurement Board on a quarterly basis.
  4. There are 22 performance indicators (PIs) within the Procurement Strategy which are used to monitor progress. [Appendix C](#_APPENDIX_C_–) provides details of the performance achieved during the period 2019/20, 2020/21, 2021/22 and 2022/23.
  5. The Procurement Strategy contains 32 actions which relate to the delivery of the required outcomes. Progress with the strategic action delivery has increased from 48% to 76% during 2022/23 and are noted as follows:
* Actions completed 15
* Actions in progress: 17

Some noteworthy strategic improvements over the period 2022/23 include:

Establishment of Multi-Disciplinary Team

* 1. To comply with the Sustainable Procurement Duty and in response to [Scottish Procurement Policy Note 3/2022](https://www.gov.scot/publications/public-procurement-taking-account-of-climate-and-circular-economy-considerations-3-2022/): Public procurement - taking account of climate and circular economy considerations, the Council established a multi-disciplinary team, coordinated by the Corporate Procurement Unit, with representation from the Energy & Climate Change team, the Employment & Training Unit, Business Support and Waste Services. The team identifies value-added objectives that can be obtained from our contracts and supports the Council’s strategic aims for the local economy, climate change and waste minimisation.
  2. Reviewing a rolling two year wave plan of future contracts, the team identifies benefits and required outcomes that can be passed to the relevant procurement lead in advance of the contract strategy being signed off and tender documents being developed. The procurement leads are then further supported, if required, with advice and guidance at different stages of the procurement process.
  3. Planned procurement activity is reviewed to ensure compliance with the objectives of the [Falkirk Council Climate Change Strategy 2023-2030](https://www.falkirk.gov.uk/services/environment/environmental-policy/climate-change/docs/climate-change-strategy/2023/Climate%20Change%20Strategy.pdf?v=202311151233). Outputs from procurement exercises are monitored and measured within the Council’s [annual Climate Change Duties Report](https://sustainablescotlandnetwork.org/reports/falkirk-council) to the Scottish Government.

Carbon Literacy Training

* 1. Falkirk Council has an ongoing programme of accredited Carbon Literacy training. The training ensures that a suitable baseline level of climate change knowledge is held by Council Officers across the organisation, including those who lead on procurement exercises, as well as Elected Members. In June 2023 Falkirk Council received a bronze Carbon Literate Organisation Award.

Development of Procurement Templates

* 1. A new suite of procurement and contractual documentation has been developed for use by the Corporate Procurement Unit as well as staff within other teams who are responsible for leading on the award of supply and service contracts and frameworks. The templates complement the Council’s Contract Standing Orders and shall be of interest to those who use the services of the procurement leads, as the documents explain the processes which must be followed and the decisions which must be made. The procurement templates shall:
* help the Council achieve continuous improvement across all its procurement activity
* enhance compliance and achieve the highest standards of procurement performance
* standardise our procedures to reduce legal challenges and to assist prospective tenderers

Community Wealth & Health Building Partnership

* 1. Community Wealth Building (CWB) is an approach designed to tackle long-standing economic challenges and transform Scotland's local and regional economies by considering the ways in which the public sector, in partnership with the private, third and community sectors, can ensure more wealth is generated, circulated and retained within communities and localities. CWB focuses on five pillars of activity due to the economic levers they represent:
* **Spending -** Maximising community and business benefits through procurement and commissioning, developing good enterprises, Fair Work and shorter supply chains.
* **Workforce -** Increasing Fair Work and developing local labour markets that support the prosperity and wellbeing of communities.
* **Land and Property -** Growing social, ecological, financial and economic value that local communities gain from land and property assets.
* **Inclusive Ownership -** Developing more local and inclusive enterprises which generate community wealth, including social enterprises, employee-owned firms and co-operatives.
* **Finance -** Ensuring that flows of investment and financial institutions work for local people, communities and businesses.

Falkirk Council has self-assessed itself the five CWB pillars to ascertain its current position and where it wants to get to.

* 1. It is evident that the Council, complying with procurement law, is committed to spending locally through its contracts and frameworks and through the inclusion of Community Benefit clauses within such arrangements, the spend is also instrumental in creating employment and training opportunities.
  2. Although Procurement is one of the five CWB pillars, it can’t deliver the desired outcomes on its own. In response, the Council has become a member of a new Community Wealth & Health Building Partnership. Meeting every two months, the regional group includes representatives from Falkirk Council’s Corporate Procurement Unit, Growth, Planning and Climate, and Invest Falkirk divisions, as well as representatives from Stirling and Clackmannanshire Councils, the Council for Voluntary Sector (CVS) and NHS Forth Valley.
  3. The group have been discussing their response to CWB, have been sharing knowledge and expertise, and are now looking for opportunities for regional collaboration, in an effort to maximise the outcomes through procurement activity.

# **FUTURE REGULATED PROCUREMENTS SUMMARY**

* 1. Falkirk Council operates a Category Management approach to procurement, with spend segmented into 8 key category areas:
* Care
* Construction and Maintenance
* Equipment, Materials and Supplies
* Professional Services
* Telecoms and IT
* Transportation and Fleet
* Utilities
* Waste Services
  1. Classifying procurement spend in this manner leads to better engagement and more effective planning of procurement activity. It also offers opportunities for internal and external collaboration and increases the achievement of best value. Procurement category spend covers the delivery of supplies, services and works. [Appendix D](#_APPENDIX_D_–_1) provides a breakdown of the 2022/23 spend according to Falkirk Council’s category analysis.
  2. The following strategic priorities have been identified for each category area:
* Identification of current contracts and opportunities to reduce non-contracted spend to improve compliance.
* Allocation of procurement savings targets and opportunities for future savings.
* Identification of current procurement collaboration and opportunities for increased collaboration.
* Increased sustainable procurement activity.
* Improved access to procurement opportunities for local suppliers, Small and Medium Enterprises (SMEs), supported businesses and the third sector.
* Enhanced training and procurement competencies.
* Improved consultation and engagement for existing and future procurement activities.
* Identification of contract management responsibilities.
  1. The influenceable spend of £50,000 or more per supplier has been assessed against the current list of contracts and a list of new contract opportunities has been developed. In addition, a list of existing contracts which require to be retendered during 2023/24 and 2024/25 has also been established. Requests for new contract requirements from Services have also been gathered.
  2. [Appendix E](#_APPENDIX_E_-) provides a summary Falkirk Council’s future planned regulated procurement activity over the periods 1 April 2023 to 31 March 2024 and 1 April 2024 to 31 March 2025.

# **LOCAL SUPPLIERS, SMES & THIRD SECTOR**

* 1. Using procurement strategically to support local economic development is crucial to ensuring the Council makes best use of its procurement spend. This involves close working with Services, Falkirk Business Gateway, the third / voluntary sector, SMEs and local businesses.
  2. During 2022/23, the Council spent £95.3m with local providers equating to 34.6% of all influenceable spend, a year-on-year increase in spend over the previous years.
  3. Spend with SMEs in 2022/23 was over £188.1m which equated to 68.4% of the Council’s influenceable spend. Spend with SMEs has increased significantly from that reported over previous years and has remained consistent with regard to the percentage of total influenceable spend figure reported for 2021/22.
  4. The third sector (charities, community groups and social enterprises) received spend of £33.5m in 2022/23, which equates to 12.2% of influenceable spend. Although third sector spend as a percentage of total influenceable spend is not as high as previous years, the spend with third sector organisations during 2022/23 was over £3m more than 2021/22 and has increased for the sixth consecutive year.
  5. Supporting local businesses access and compete for public service contracts plays a key role in generating an effective supply chain and builds resilience into the Council’s supply arrangements.
  6. In recognition, a support service is offered to SMEs based within the Falkirk Council area who are interested in contracting with the Council and are looking for procurement guidance and advice. Officers from the Corporate Procurement Unit host online procurement clinics linked to the delivery of supplies and services, and officers from the Council's Place Services host clinics relating to the delivery of works contracts. Previously offered on a monthly basis, a decision was taken in 2022/23 to increase access to clinic appointments. These are offered on an ad hoc basis, and it was hoped that SMEs would be encouraged to attend if appointment access was more flexible. Unfortunately, only 6 organisations requested to attend during the 12 month period.
  7. Further support is offered through the Council’s Business Gateway service whereby one to one dedicated specialist support, including training in bidding for public and private sector contracts, is delivered to existing and start-up businesses within the Falkirk Council area who have growth potential.
  8. Falkirk Council continues to work with the Supplier Development Programme to promote public sector procurement processes and opportunities. Returning to offer an in person service, the Council hosted a stand at the national Meet the Buyer event on 17 May 2023. With representation from the Council’s Construction, Care and General Supplies and Services contracting areas, existing and potential suppliers were able to discuss their organisation’s deliverables, accessing key contact details and finding out about upcoming tender opportunities and projects the Council has in the pipeline.
  9. The event also offered the opportunity for business attendees to meet with larger trade and construction contractors that are connected to public sector projects, enabling access to support and grow supply chains and **Community Wealth Building** opportunities linked to project delivery locally.
  10. Falkirk Council continues to use the PCS Quick Quote portal to improve opportunities for local SMEs. The Council’s Procurement Procedures mandate the use of the portal for all supplies and services procurement exercises valued between £5,000 and £49,999 and for all works procurement exercises valued between £5,000 and £249,999. The Council is committed to ensuring that staff are aware of their responsibilities in relation to legislative procurement rules and regulations, as well as the Council’s internal procurement rules and objectives. Contract Standing Order and Financial Regulation training was delivered to 94 officers across Council Services during 2022/23, and Quick Quote training was delivered to 159 Council officers during the same period.
  11. Falkirk Council’s Contract Standing Orders require that local suppliers need to be invited to quote (where suitable suppliers exist), and as such help improve the opportunities for local supplies to bid for and be awarded Council contracts.
  12. The Corporate Procurement Unit are working with the Scottish Government to improve spend within the Falkirk Council area. Through access to their Procurement Information Hub’s Grow Local facility the Council are analysing management information to assess the potential to increase economic activity within the Falkirk area.
  13. There are 1,160 names of people linked to organisations based within the Falkirk Council area that are registered on PCS. The list is regularly updated and published on the Council’s intranet to support staff identify suitable organisations to invite to bid for Quick Quotes. A list of Falkirk Council postcodes is also published on the intranet to ensure that staff identify a potential supplier as being based locally.
  14. Although targeting increases in local sourcing and increasing the proportion of Council spend with locally based business is a priority, it is equally important that the Council develops initiatives and actions that build local capacity to compete for wider public service business.
  15. Ongoing communications from the Falkirk Business Gateway continue to promote Supplier Development Programme events, procurement clinic appointments, Falkirk Council contact lists and the significance of PCS registration and appropriate profile set up.
  16. In 2022/23, Falkirk based businesses generated income of £185m\* from supplying to Scottish Councils. The Corporate Procurement Unit is committed to increasing the value of public sector spend in the local economic area and will continue to work with the Supplier Development Programme and Falkirk Business Gateway to further support local businesses bid for future public sector procurement exercises within and out with the Falkirk area.

*\* Figure does not include spend by Angus, Fife or Midlothian Councils, as their spend data for 2022/23 had not been published to the Scottish Government’s Procurement Information Hub at the time of publishing this report.*

# **COLLABORATION**

* 1. Increased collaboration is important to drive efficiency in the procurement process. The Procurement Strategy specifies that opportunities for external collaborative procurement require to be maximised to enable delivery of lasting savings and benefits through procurement activity. The Council had a strategic performance target for 2022/23 of being able to process 36% of influenceable spend annually through collaborative contracts. The actual annual spend through collaborative contracts during 2022/23 was £119.2m which equates to 43.3% and demonstrates a significant performance improvement for Falkirk Council. This is the highest collaborative spend value to date and demonstrates the reliance by Falkirk Council on collaborative frameworks.
  2. Table 1 provides a breakdown of the £270.9m contracted spend during 2022/23 across each collaborative area.

| Category Type | Category Description | 2022/23 Contracted Spend | % of Total Contracted Spend 2022/23 |
| --- | --- | --- | --- |
| A | Contracts arranged by the Scottish Procurement and Commercial Directorate for commodities that are standard or of a similar nature across the Scottish public sector. | £25,478,323 | 9.4% |
| B | Contracts for commodities that tend to be unique to a specific sector yet common within that sector, e.g. contracts arranged for Scottish Local Authorities | £85,256,677 | 31.5 |
| C1 | Contracts established by Falkirk Council or another regional organisation for use by Falkirk Council and one or more of the regional organisation partners. | £8,425,209 | 3.1% |
| C | Contracts established by Falkirk Council for use by Falkirk Council | £151,770,027 | 56.0% |
|  | **Total Contracted Spend** | **£270,930,236** | **100%** |

**Table 1 – Collaborative Contract Types and Values**

* 1. The use of the Contract Strategy encourages officers responsible for procurement to engage with the marketplace, identifying, assessing and delivering the most effective and efficient procurement solution, and as part of the contract development, it encourages investigation into possibilities for collaborative procurement. Regional collaboration opportunities must also be examined as part of the contract strategy development. New procurement exercises shall seek to utilise collaborative contract opportunities where they are available. Falkirk Council is currently participating in 67 out of the possible 69 Scotland Excel (SXL) frameworks (97%) and is the Council with the greatest SXL framework use out of all 32 Scottish local authorities.
  2. The Council intends to ensure that collaborative procurement opportunities are seized, not only with Scotland Excel and the Scottish Procurement and Commercial Directorate, but with other Councils and Public Sector Bodies. To explore potential for increased collaborative procurement, the CPU will share future procurement plans in [Appendix E](#_APPENDIX_E_-) with colleagues in other public sector organisations.
  3. It is acknowledged that collaboration though the aggregation of supply may favour larger businesses that are better placed to compete for higher value contracts with more complex and potentially national distribution needs. The Council therefore intends to ensure that the needs of SMEs and locally based businesses are also considered when developing contract strategies to maximise the local economic benefit and opportunities for SMEs from its procurement activities.

# **COMMUNITY BENEFIT SUMMARY**

* 1. Regulation 25(2) of the Procurement Reform Act 2014 requires Contracting Authorities to consider, before carrying out the procurement, whether to impose community benefit requirements as part of the procurement for all contracts with a Value of >£4m. Falkirk Council awarded 10 contracts with a value greater than £4m.  Two were led by Falkirk Council and included community benefit requirements.  A summary of the contracts awarded can be seen in Table 2.

| Contract Summary => £4m (01/04/2022 to 31/03/2023) |  | |
| --- | --- | --- |
| No of Contracts Awarded >=£4m | | 10 |
| No of Contracts awarded >= £4m with Community Benefit requirements | | 9 |
| No of Contracts Awarded >= £4m led by Falkirk Council | | 2 |
| No of Contracts awarded >= £4m led by Falkirk Council which included Community Benefit requirements | | 2 |

**Table 2 - Summary of contracts >=£4m awarded with Community Benefits**

* 1. Falkirk Council considers the inclusion of community benefit requirements for procurement exercises valued at £50,000 and above, taking into account the nature of the contract, its duration and other local factors.

* 1. There were 135 regulated procurements and / or contracts valued £50,000 and above awarded by Falkirk Council during the period 1 April 2022 to 31 March 2023. Of this 135, there were 94 contracts led by Falkirk Council with the remainder being contracts awarded through sectoral and national frameworks.

* 1. Out of the 135 contract awards, 49 contained Community Benefit clauses, with 27 of those being led by Falkirk Council. The other contracts were either of a low annual value, sporadic/ad hoc requirements, of a specialist nature or delivered in a very short timescale. Work is currently progressing to increase the number and type of community benefits which can be delivered in the future for similar Falkirk Council led contracts.  A summary of the contracts awarded >=£50,000 can be seen in Table 3.

|  |  |
| --- | --- |
| Contract Summary => £50k (01/04/2022 to 31/03/2023) |  |
| No of Contracts Awarded >= £50k | 135 |
| No of Contracts Awarded >= £50k with Community Benefit Requirements | 49 |
| No of Contracts Awarded >= £50k led by Falkirk Council | 94 |
| No of Contracts Awarded >= £50k led by Falkirk Council with Community Benefit Requirements | 27 |

**Table 3 - Summary of contracts awarded >=£50k with Community Benefits**

* 1. The 42 contracts awarded during 1 April 2022 to 31 March 2023 had the following community benefits agreed:
* 9 job opportunities
* 32 modern apprenticeships
* 2,104 weeks of work experience
* 76 weeks of training
* £33,000 in financial donations
  1. Within the period 1 April 2022 to 31 March 2023 the following community benefits were delivered:
* 8 job opportunities
* 19 modern apprenticeships
* 24 weeks work experience
* £8,393 financial donation
* Training placement certificates:
* CSCS Green Card
* Abrasive Wheels
* UKATA Asbestos Non-Licensed Operative
* CITB HS&E Test for Operatives
* Manual Handling
* Vehicle/Machine Banksman
* PASMA Tower
* NPORS Forward Tipping Dumper
  1. It is acknowledged that the number of community benefits being delivered could be improved. As such, the Council has improved its Community Benefit process. A flowchart has been developed which identifies the roles and responsibilities of Council officers linked to contract awards and resulting benefits. A Microsoft 365 Team has been established which includes officers from the Corporate Procurement Unit who shall support capturing and reporting agreed and delivered Community Benefits, as well as officers from the Council’s Employment and Training Unit and Community Engagement Team. It is anticipated that the number of contracts that contain community benefit requirements and result in community benefit deliverables shall increase as a result.

# **SUPPORTED BUSINESSES SUMMARY**

* 1. Regulation 21 of the Public Contracts (Scotland) Regulations 2015 allows public bodies the ability to reserve public contracts for supported businesses. Supported businesses provide essential job opportunities for disabled and disadvantaged people within our communities, enabling such employees to become more independent, while also delivering a range of excellent supplies and services.
  2. Falkirk Council is committed to maximising contracting opportunities for supported businesses. Table 4 notes Falkirk Council’s spend through contracts with Supported Businesses over the period 1 April 2022 to 31 March 2023.

| Contract Reference | Contract Title | Supplier | Spend |
| --- | --- | --- | --- |
| SP-18-11 | National Reserved Commodities for Supported Businesses Framework | City Building Contracts LLP | £720,137 |
| SXL/1121 | Children’s Residential Care & Education Services | Sight Scotland | £216,930 |
| SXL/0122 | Provision and Delivery of Washroom Solutions and Sanitary Products | Hey Girls CIC | £203,736 |
| SP-18-11 | National Reserved Commodities for Supported Businesses Framework | Capture All | £20,995 |
| - | Best value spend | RNIB Enterprises Ltd | £10,511 |
| CHS/139/20/QQ | Provision of ICT hardware recycling including secure disposal | WEEE (Scotland) Ltd | £3,040 |
| - | Best value spend | RNIB Scotland | £1,624 |
| SXL/1418 | Road Signage Materials (Supply and Delivery of) | Royal British Legion Industries Ltd | £830 |
| - | Best value spend | Lady Haig’s Poppy Factory | £470 |
| SP-18-11 | National Reserved Commodities for Supported Businesses Framework | Direct Signs (UK) LIMI | £119 |
|  |  | **Total spend** | **£1,178,392** |

**Table 4 – Spend with Supported Businesses during 2022/23**

* 1. In 2022/23, Supported Businesses received spend of nearly £1.2m, which equated to 0.4% of the total influenceable spend. This has represented a Supported Business spend increase year on year from the previous three years and is £321k more than the Council spent with this sector in 2021/22. Unfortunately, it remains short of the 0.8% influenceable spend target set for 2022/23. The shortfall is attributed to the Council still catching up with new kitchen installations which were delayed as a result of the COVID-19 pandemic. It is anticipated that the value of spend through Supported Businesses shall increase during 2023/24.

# **PROCUREMENT SAVINGS & BENEFITS**

* 1. The contracts awarded during 2022/23 had cash and non-cash savings identified. The Council had a 2022/23 cash savings target of £120,000, however £1,590,775 in savings were realised. There was no target linked to non-cash savings, yet £365,000 in savings was linked to contract awards.
  2. It should also be noted that Category C contract awards during the year enabled the delivery of rebate income equating to over £1m which exceeded the target set for 2022/23 by over £520k. Effective procurement has delivered over £7m in savings and nearly £2.8m in rebate income to the Council within the last five years.
  3. Improved compliance with Contract Standing Orders and Financial Regulations is also required to drive spend through contracted suppliers and ensure maximum savings are delivered. Savings can also be achieved through aggregating spend with partner organisations at a regional or national level. The [Collaboration](#_COLLABORATION_1) section of this report describes how savings and benefits can be maximised through collaborative procurement activity.
  4. The Council recognises that effective contract management and control of consumption ensures that savings are being realised and additional benefits are being maximised.

# **CONCLUSION**

* 1. This Annual Procurement Report demonstrates the progress in meeting the objectives of the Council’s Procurement Strategy and delivering continuous improvement in procurement performance. Details of future procurement activities outline the Council requirements in procurement terms going forward and demonstrate proactive medium-term planning of procurement which shall bring about benefits to the Council and its stakeholders.

# **APPENDIX A – GLOSSARY OF PROCUREMENT TERMINOLOGY**

| **TERM** | **DESCRIPTION** |
| --- | --- |
| **Best Value** | Best value is a trade-off between price and performance that provides the greatest overall benefit under the specified selection criteria.  The term is closely associated with value for money.  Seeking best value involves considering the quality of the solution proposed, the total life costs, service and support issues, sustainability etc. |
| **Category** | A collection of commodities or services sourced from the same or similar supply base, which meet a similar consumer need, or which are inter-related or substitutable. |
| **Category Strategy** | A Category Strategy is based upon an analysis of spend and contracting activity so as to establish the following:   * Key contracting activity and segmentation of spend * Non-contract spend and actions required to improve compliance * Category savings targets & future opportunities * Current levels of procurement collaboration and opportunities for increasing * Maximised sustainable procurement activity * Maximised accessibility for local suppliers, SMEs, supported businesses and the third sector * Proposed consultations and engagement, and what has been learned * Contract management responsibilities |
| **Collaboration** | When two or more groups of people or organisations engage in procurement work together for mutual benefit. Collaboration delivers procurement exercises with shared priorities, drives national policies and champions local benefits, all for the greater good of public services. |
| **Community Benefits** | Community Benefits are contractual requirements which deliver a wider social benefit in addition to the core purpose of the contract. In particular, requirements in relation to targeted training and employment outcomes. |
| **Contract** | An agreement between two or more parties to perform specific acts and is enforceable by law. |
| **Contract Management** | The process of monitoring the performance of a supplier to contract. |
| **Contract Standing Orders** | Contract Standing Orders are a requirement of Section 81 of the Local Government (Scotland) Act 1973. They exist to ensure that uniform contracting procedures are laid down for use throughout the Council. |
| **Contract Strategy** | A Contract Strategy is used to document the appraisal of a procurement exercise including:   * Contract objective * Funding arrangements * Current contract status * Historical spend information * Market analysis * Collaboration considerations * Sustainability considerations * Procurement procedure to be followed * Proposed contract benefits * Risk Assessment |
| **CPU** | Corporate Procurement Unit |
| **Financial Regulations** | Financial Regulations form part of the Standing Orders approved by the Council. They set down guidelines for Officers and Members that require to be followed. They are designed to ensure the highest standards of probity in dealing with public money and to assist and protect staff in such dealings. |
| **Find a Tender Service (FTS)** | The [Find a Tender Service](https://www.find-tender.service.gov.uk/Search) is used to search for high value opportunities or awarded contracts, typically over [threshold](https://procurement-journey.test.wsdev.org/additional-resources/thresholds), across the whole of the UK. |
| **Flexible Framework Assessment** | A tool which helps organisations to assess where their current level of performance lies with regard to sustainable procurement and the actions required to improve their performance. |
| **Framework Agreement** | An agreement or other arrangement between one or more contracting authorities and one or more economic operators which establishes the terms (in particular the terms as to price and, where appropriate, quantity) under which the economic operator will enter into one or more contracts with a contracting authority in the period during which the framework agreement applies. |
| **Influenceable Spend** | The value of Procurement relevant spend which was actually influenced by Procurement. |
| **Market Analysis** | When developing a contract strategy, most procurement processes ascertain the demand for the category with the attributes of the supply market. A review of the characteristics, capacity and capability of the supply market is performed to understand the extent to which the market meets the needs of the buying organisation. |
| **Non-Influenceable Spend** | The value of Procurement relevant spend which cannot be influenced by Procurement. |
| **Procurement** | A function that ensures identification, sourcing, access and management of the external resources that an organisation needs or may need to fulfil its strategic objectives. |
| **Procurement Exercise** | Full end to end procurement exercise documentation from strategy development to contract & supplier management. |
| **Public Contracts Scotland (PCS)** | Public Contracts Scotland can be used to:   * advertise future contract opportunities through a Prior Information Notice * invite specific suppliers to submit quotations for low value / low risk supplies, services and works through the online ‘Quick Quote’ system * automatically post UK wide contract notices via the [Find a Tender Service](https://www.find-tender.service.gov.uk/Search) (FTS) for those contracts over the [threshold](https://procurement-journey.test.wsdev.org/additional-resources/thresholds) * post below-threshold contract notices * publish [contract award notices](https://www.supplierjourney.scot/supplier-journey/prepare/understand-market/public-contracts-scotland-pcs/contract-award-notice) * reserve suitable contracts for supported businesses   Main contractors on public sector contracts can use also PCS to advertise their sub-contracting opportunities. |
| **Quick Quote** | Quick Quote is an online quotation facility within PCS which allows Contracting Authorities to obtain competitive quotes electronically for low value requirements. |
| **Regulated Procurements** | For the purposes of the Procurement Reform (Scotland) Act 2014 regulated procurements have a contract threshold of £50,000 and above for supplies and services contracts and £2 million and above for works contracts. |
| **Segmentation** | Division and grouping of suppliers or contracts in relation to spend and its criticality to business. |
| **Small and Medium Enterprise (SME)** | * Micro Enterprise = staff headcount <10 * Small Enterprise = staff headcount <50 * Medium Enterprise = staff headcount <250 |
| **Services Contract / Framework** | An agreement to provide a specific task including (but not restricted to) installation of goods in connection with any such services. |
| **Specification** | The description of the requirement that needs to be met.  Specifications fulfil two basic purposes: to communicate what is needed to the supplier, and to allow measurement as to whether the goods or services delivered meet the required standard. |
| **Supplies Contract / Framework** | An agreement for goods to be supplied to the Purchaser by the Supplier (or by any of the Supplier's Sub-contractors). |
| **Supply Chain** | All activities, resources, products etc. involved in creating and moving a product or service from the supplier to the procurer. |
| **Supported Business** | A business whose primary aim is the social and professional integration of disabled or disadvantaged persons, and at least 30% of the employees of those businesses should be disabled or disadvantaged. |
| **Sustainability** | Sustainability is about meeting the needs of the present, without compromising the ability of future generations to meet their needs. |
| **Sustainable Procurement** | A process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis and generates benefits, not only for the organisation but also to society, the economy and the environment. |
| **Terms and Conditions** | [General](http://www.businessdictionary.com/definition/general.html) and special arrangements, provisions, [requirements](http://www.businessdictionary.com/definition/requirements.html), rules, specifications, and standards that [form](http://www.businessdictionary.com/definition/form.html) an integral part of an [agreement](http://www.businessdictionary.com/definition/agreement.html) or [contract](http://www.businessdictionary.com/definition/contract.html). |
| **Third Sector** | The third sector includes charities, social enterprises and voluntary groups which delivers essential services, helps to improve people's wellbeing and contributes to economic growth. It plays a vital role in supporting communities at a local level. |
| **Whole Life Costing** | The costs of acquiring goods or services (including consultancy, design and construction costs, and equipment), the costs of operating it and the costs of maintaining it over its whole life through to its disposal – that is, the total ownership costs. These costs include internal resources and overheads. |
| **Works Contract / Framework** | This is an agreement which is a mixture of service / labour and the transfer of supplies. Under a works contract the contractor agrees to do certain job and in the execution of that job, certain supplies are transferred to the customer. Therefore an agreement of building construction, manufacture, processing, fabrication, erection, installation, repair or commissioning of any movable or immovable property is a works contract. |

# **[APPENDIX B – SUMMARY OF COMPLETED REGULATED PROCUREMENTS AND / OR CONTRACTS >=£50,000](#_Toc49757386)**

| **Contract Award Date** | **Supplier Name** | **Contract Title** | **Est'd Contract Value (£NET incl. max. ext'n)** | **Contract Start Date** | **Contract End Date Inc Max Ext'n** |
| --- | --- | --- | --- | --- | --- |
| 27/01/2023 | Cireco (Scotland) LLP | Residual Waste Treatment | £114,075,000.00 | 01/04/2023 | 31/03/2038 |
| Levenseat Limited |
| 12/09/2022 | Abbeyfield Lodge Limited | Framework Agreement for Children’s Residential Care & Education Services | £66,000,000.00 | 01/10/2022 | 30/09/2028 |
| Aberdeen Association of Social Service T/A Vsa |
| Aberdeen Association of Social Service T/A Vsa |
| Aberlour Child Care Trust |
| Aberlour Child Care Trust |
| Action for Children |
| Action for Children |
| Applied Care and Development Limited |
| Applied Care and Development Limited |
| Applied Care and Development Limited |
| Archway (Respite Care and Housing) Limited |
| Aspire Scotland Limited |
| Aspire Scotland Limited |
| Aspire Scotland Limited |
| Aspris (Troup House) Limited |
| Aspris (Troup House) Limited |
| Aspris (Troup House) Limited |
| Bachlaw Limited |
| Bachlaw Limited |
| Bachlaw Limited |
| Bachlaw Limited |
| Camphill Rudolf Steiner Schools Limited |
| Camphill Rudolf Steiner Schools Limited |
| Capability Scotland |
| Care Visions Group Limited |
| Cherry Blossom Children's Residential Home Limited |
| Clearview Care Limited |
| Crannoch Residential Child Care Resource Limited |
| Crossreach / Church of Scotland |
| Crossreach / Church of Scotland |
| Crossreach / Church of Scotland |
| Crossreach / Church of Scotland |
| East Park School |
| East Park School |
| East Park School |
| Fts Care Limited |
| Fts Care Limited |
| Harmeny Education Trust Limited |
| Harmeny Education Trust Limited |
| Hillside School (Aberdour) Limited |
| Inspire Scotland Limited |
| Inspire Scotland Limited |
| Inspire Scotland Limited |
| Kibble Education and Care Centre |
| Kibble Education and Care Centre |
| Moore House School Limited |
| Moore House School Limited |
| Moore House School Limited |
| Nas Services Limited |
| Orchard Cottage Care Limited |
| Orchard Cottage Care Limited |
| Partners In Care Limited T/A Pebbles Care |
| Partners In Care Limited T/A Pebbles Care |
| Rossie Young People’s Trust T/A Rossie Secure Accommodation Services |
| Rossie Young People’s Trust T/A Rossie Secure Accommodation Services |
| Royal Blind Asylum and School Edinburgh T/A Sight Scotland |
| Royal Blind Asylum and School Edinburgh T/A Sight Scotland |
| Royal Blind Asylum and School Edinburgh T/A Sight Scotland |
| Royal Blind Asylum and School Edinburgh T/A Sight Scotland |
| Scottish Autism |
| Seamab |
| Seamab |
| Seamab |
| Sense Scotland |
| Spark Of Genius (Training) Limited. |
| Spark Of Genius (Training) Limited. |
| Spark Of Genius (Training) Limited. |
| St Philips School Plains |
| St Philips School Plains |
| St Philips School Plains |
| Starley Hall School Limited |
| Starley Hall School Limited |
| Starley Hall School Limited |
| Stepdown |
| Stepdown |
| The Community Connections Group Limited |
| The Community Connections Group Limited |
| The Jane Moore Trust |
| The Mungo Foundation |
| The Mungo Foundation |
| The Scottish Centre for Children with Motor Impairments |
| 19/05/2022 | CCG (Scotland) Limited | New Build Housing - Woodend Farm, Hallglen | £27,582,418.47 | 07/07/2022 | 01/05/2025 |
| 23/03/2023 | Aon UK Limited | Provision of Brokerage and Insurance Services | £15,000,000.00 | 01/04/2023 | 31/03/2028 |
| 07/03/2023 | AC Gold Electrical Services Limited | Multi Trade Void Works | £13,228,000.00 | 01/04/2023 | 31/03/2027 |
| Ailsa Building Contractors Limited |
| Bell Decorating Group Limited |
| Everwarm Limited |
| Novus Property Solutions Limited |
| 02/03/2023 | CCG (Scotland) Limited | New build residential construction at Haugh Gardens (Langlees) | £10,462,401.00 | 05/06/2023 | 31/12/2024 |
| 28/04/2022 | AM Phillip Trucktech Limited | Heavy & Municipal Vehicles (Supply and Delivery) | £7,000,000.00 | 02/05/2022 | 31/12/2025 |
| AM Phillip Trucktech Limited |
| Aebi Schmidt UK Limited |
| Aebi Schmidt UK Limited |
| Aebi Schmidt UK Limited |
| Aebi Schmidt UK Limited |
| Ballard Motive Solutions Limited |
| BLS Commercials Limited t/a BLS Truck & Van |
| Bucher Municipal Limited (previously Johnston Sweepers Limited) |
| Bucher Municipal Limited (previously Johnston Sweepers Limited) |
| Bucher Municipal Limited (previously Johnston Sweepers Limited) |
| Bucher Municipal Limited (previously Johnston Sweepers Limited) |
| CP Davidson & Sons Limited |
| CP Davidson & Sons Limited |
| CP Davidson & Sons Limited |
| Ciceley Commercials Limited |
| DAF Trucks Limited |
| DAF Trucks Limited |
| Dennis Eagle Limited |
| Dennis Eagle Limited |
| Dennis Eagle Limited |
| Dennis Eagle Limited |
| Econ Engineering Limited |
| Econ Engineering Limited |
| Farid Hillend Engineering Limited (aka Heil Farid European Comapany Limited) |
| Farid Hillend Engineering Limited (aka Heil Farid European Comapany Limited) |
| Faun Zoeller UK Limited |
| Faun Zoeller UK Limited |
| Faun Zoeller UK Limited |
| Geesink Norba Limited |
| Geesink Norba Limited |
| Geesink Norba Limited |
| Geesink Norba Limited |
| BMI Trailers Limited |
| Harsh Limited |
| Harsh Limited |
| Harsh Limited |
| Harsh Limited |
| Harsh Limited |
| Hiab Limited |
| Hiab Limited |
| Hiab Limited |
| James A Cuthbertson Limited |
| James A Cuthbertson Limited |
| James A Cuthbertson Limited |
| James A Cuthbertson Limited |
| James A Cuthbertson Limited |
| John G Russell (Transport) Limited |
| John G Russell (Transport) Limited |
| Karcher (UK) Limited |
| Karcher (UK) Limited |
| Lothian Vehicle Bodybuilders Limited |
| Lothian Vehicle Bodybuilders Limited |
| Lothian Vehicle Bodybuilders Limited |
| Macpac Refuse Bodies Limited |
| MAN Truck & Bus UK Limited |
| Mercedes-Benz Cars UK Limited (inc. Mercedes-Benz Vans UK Limited) |
| Multevo Limited formerly Multihog UK Limited |
| NTM-GB Limited |
| Nu-Track Limited |
| Nu-Track Limited |
| Renault Truck Commercials Limited t/a Renault Trucks Scotland |
| Renault Truck Commercials Limited t/a Renault Trucks Scotland |
| Riverside Truck Rental Limited |
| Riverside Truck Rental Limited |
| Romaquip Limited |
| Romaquip Limited |
| Scania (GB) Limited |
| Scania (GB) Limited |
| Stock Sweepers Limited |
| Scarab Sweepers Limited |
| Scarab Sweepers Limited |
| Scarab Sweepers Limited |
| Scarab Sweepers Limited |
| Treka Bus Limited |
| Volvo Group UK Limited t/a Volvo Truck & Bus Centre & Volvo Car UK Limited |
| Whale Tankers Limited |
| Woodall Nicholson Limited t/a Mellor Coachcraft |
| 26/09/2022 | Clark Contracts Limited | NEW BUILD COUNCIL HOUSING DEVELOPMENT AT WILSON AVENUE, POLMONT | £6,606,559.71 | 26/09/2022 | 31/03/2024 |
| 23/03/2023 | Mears Care (Scotland) Limited (Trading as ILS) | Single Provider Framework Agreement for the Provision of Adult Support at Home | £6,300,000.00 | 01/04/2023 | 31/03/2024 |
| Dalriada Homecare Limited |
| Grangemouth Carers Limited |
| Nightingale Homecare Scotland Limited |
| CAREATHOMESERVICE.TECH LIMITED t/a Time For You Care |
| Craegmoor SYI Scotland Priory |
| Anne Reynolds t/a Denovan Care |
| Avenue Care Services Limited |
| Margarot Forrest Care Management Limited |
| Thistle Care Solutions Limited |
| Nadia Healthcare Services Limited |
| Active Healthcare Services Limited |
| Stoneywood Care Services Limited |
| Newcross Healthcare Solutions (Scotland) Limited |
| 10/10/2022 | Breedon Trading Limited | Supply & Delivery of Roadstone Materials | £6,000,000.00 | 10/10/2022 | 30/09/2026 |
| Breedon Trading Limited |
| Breedon Trading Limited |
| Breedon Trading Limited |
| GPH Builders Merchants Limited |
| GPH Builders Merchants Limited |
| Hillhouse Quarry Group Limited T/A MacAsphalt |
| Hillhouse Quarry Group Limited T/A MacAsphalt |
| Hillhouse Quarry Group Limited T/A MacAsphalt |
| Hillhouse Quarry Group Limited T/A MacAsphalt |
| Pattersons of Greenoakhill Limited |
| Pattersons of Greenoakhill Limited |
| Tarmac Trading Limited |
| Tarmac Trading Limited |
| Tarmac Trading Limited |
| Tillicoultry Quarries Limited |
| Tillicoultry Quarries Limited |
| Tillicoultry Quarries Limited |
| 10/11/2022 | Volkswagen Group UK Limited (inc. Cupra, Seat, Skoda, Commercial Vehicles, Audi, Volkswagen UK) | Purchase of Standard and Specialised Vehicles | £4,000,000.00 | 04/01/2023 | 01/12/2026 |
| BMW (UK) Limited |
| Citroen UK Limited |
| Fiat Chrysler Automobiles UK Limited |
| Ford Motor Company Limited |
| I.M. Nev Motor Distributors (UK) Limited t/a GWM Ora UK |
| Hyundai Motor UK Limited |
| Innovation Automotive Limited |
| Isuzu Truck UK Limited |
| Jaguar Land Rover Limited |
| Kia Motors (UK) Limited |
| Mazda Motors UK Limited |
| Mercedes-Benz Cars UK Limited (inc. Mercedes-Benz Vans UK Limited) |
| MG Motor UK Limited |
| Nissan Motor (GB) Limited |
| Peugeot Motor Company Plc |
| Renault UK Limited t/a Dacia UK & Alpine UK |
| Suzuki GB Plc |
| Tesla Motors Limited |
| Toyota Gibraltar Stockholdings Limited |
| Toyota (GB) Plc |
| Vauxhall Motors Limited |
| Volkswagen Group UK Limited (inc. Cupra, Seat, Skoda, Commercial Vehicles, Audi, Volkswagen UK) |
| Volvo Group UK Limited t/a Volvo Truck & Bus Centre & Volvo Car UK Limited |
| Arrival UK Limited |
| Citroen UK Limited |
| Fiat Chrysler Automobiles UK Limited |
| Ford Motor Company Limited |
| Harris Maxus |
| Innovation Automotive Limited |
| Isuzu Truck UK Limited |
| Iveco Limited |
| Jaguar Land Rover Limited |
| MAN Truck & Bus UK Limited |
| Mercedes-Benz Cars UK Limited (inc. Mercedes-Benz Vans UK Limited) |
| Nissan Motor (GB) Limited |
| Peugeot Motor Company Plc |
| Renault Truck Commercials Limited t/a Renault Trucks Scotland |
| Suzuki GB Plc |
| Switch Mobility Limited |
| Toyota (GB) Plc |
| Vauxhall Motors Limited |
| 28/12/2022 | Clyde Scaffolding Limited | Scaffolding Hire and Inspection Services | £3,560,000.00 | 01/02/2023 | 31/01/2027 |
| Winters Safety Services |
| Mar Scaffolding (Scotland) Limited |
| Mar Scaffolding (Scotland) Limited |
| Turner Access Limited |
| Turner Access Limited |
| JR Scaffold Services Limited |
| 23/12/2022 | Richard Irvin & Sons Limited t/a Richard Irvin Energy Solutions | Term Maintenance Contract for Servicing and Repair of Gas and Mechanical Plant | £3,398,995.00 | 09/01/2023 | 09/01/2027 |
| 23/11/2022 | HC-One Limited | Short Term Assessment in Care Homes Services | £2,800,000.00 | 01/12/2022 | 31/03/2024 |
| ION Care and Support Services Limited |
| Summerdale Care Home Limited |
| Care UK Community Partnerships Limited |
| 16/05/2022 | Armadale Commercials Limited / ACL Hire Limited | Vehicles and Plant Hire | £2,640,000.00 | 01/05/2022 | 20/02/2026 |
| Armadale Commercials Limited / ACL Hire Limited |
| Armadale Commercials Limited / ACL Hire Limited |
| Acre Industrial and Cleaning Services Limited |
| Aebi Schmidt UK Limited |
| Aebi Schmidt UK Limited |
| Akro Plant Limited t/a Akro Multihire |
| Amk Plant And Tipper Hire Limited |
| Amk Plant And Tipper Hire Limited |
| Amk Plant And Tipper Hire Limited |
| Andrews Sykes Hire Limited |
| ARC Fleet Services t/a Accident Repair Centre (Scotland) Limited |
| ARC Fleet Services t/a Accident Repair Centre (Scotland) Limited |
| Arnold Clark Finance Limited |
| Arnold Clark Finance Limited |
| Arnold Clark Finance Limited |
| Brown Plant Hire Limited |
| Bryson Tractors Limited |
| Bucher Municipal Limited (previously Johnston Sweepers Limited) |
| Bucher Municipal Limited (previously Johnston Sweepers Limited) |
| Bucher Municipal Limited (previously Johnston Sweepers Limited) |
| Clee Hill Plant Limited |
| Clee Hill Plant Limited |
| Cooks Van Hire Limited |
| Cooks Van Hire Limited |
| Dawsongroup Vans Limited |
| Dawsongroup Bus & Coach Limited |
| Dawsongroup Sweepers Limited |
| Dawsongroup Sweepers Limited |
| Dawsongroup Sweepers Limited |
| Dawsongroup Sweepers Limited |
| Dawsongroup Sweepers Limited |
| Dawsongroup Sweepers Limited |
| Doherty and Lafferty Limited |
| Doherty and Lafferty Limited |
| Doherty and Lafferty Limited |
| Doherty and Lafferty Limited |
| DR Plant Hire Ratho Limited |
| Duncan Mackay & Sons Limited |
| Econ Engineering Limited |
| FMS Vehicle Rental Limited |
| FMS Vehicle Rental Limited |
| Fraser C Robb Limited |
| GM Leitch Limited |
| Gap Group Limited t/a GAP Plant & Tool Hire |
| Gap Group Limited t/a GAP Plant & Tool Hire |
| Gap Group Limited t/a GAP Plant & Tool Hire |
| Gap Group Limited t/a GAP Plant & Tool Hire |
| Gap Group Limited t/a GAP Plant & Tool Hire |
| Gary Largue Plant Hire, A Partnership |
| Gary Largue Plant Hire, A Partnership |
| Hamilton Bros. (Engineering) Limited |
| Hamilton Industrial Services Limited |
| Harris Vehicle Hire Limited |
| Harris Vehicle Hire Limited |
| Harris Vehicle Hire Limited |
| Hillhouse Quarry Group Limited T/A MacAsphalt |
| Hyndford Plant Limited |
| James A Cuthbertson Limited |
| Jarvie Plant Group Limited |
| Jarvie Plant Group Limited |
| Jarvie Plant Group Limited |
| Jarvie Plant Group Limited |
| Jarvie Plant Group Limited |
| Jarvie Plant Group Limited |
| John McGeady Limited |
| John McGeady Limited |
| John McGeady Limited |
| John McGeady Limited |
| John McGeady Limited |
| Lomond Plant Limited |
| McNicoll Vehicle Hire Limited |
| McNicoll Vehicle Hire Limited |
| McNicoll Vehicle Hire Limited |
| The MultiFuel Stove Company Limited |
| Multevo Limited t/a Multihog UK Limited |
| Multevo Limited t/a Multihog UK Limited |
| Multevo Limited t/a Multihog UK Limited |
| MV Commercial Limited |
| MV Commercial Limited |
| MV Commercial Limited |
| MV Commercial Limited |
| Nationwide Platforms Limited |
| Northgate Vehicle Hire Limited |
| Northgate Vehicle Hire Limited |
| Peter Vardy Limited |
| Peter Vardy Limited |
| Ravenhill Limited |
| Riverside Truck Rental Limited |
| Riverside Truck Rental Limited |
| Riverside Truck Rental Limited |
| Robert McCarroll Limited |
| Romaquip Limited |
| Romaquip Limited |
| Scotjet Limited |
| Ian Hunter t/a St Boswells Mowers |
| Ian Hunter t/a St Boswells Mowers |
| Ian Hunter t/a St Boswells Mowers |
| Ian Hunter t/a St Boswells Mowers |
| Sunbelt Rentals Limited (previously known as Ashtead Plant Hire Company Limited) |
| Sunbelt Rentals Limited (previously known as Ashtead Plant Hire Company Limited) |
| Sunbelt Rentals Limited (previously known as Ashtead Plant Hire Company Limited) |
| Sunbelt Rentals Limited (previously known as Ashtead Plant Hire Company Limited) |
| Sweeney Plant & Vehicle Hire Limited |
| TIP Trailer Services UK Limited |
| TIP Trailer Services UK Limited |
| Vanlee Transport |
| Vanlee Transport |
| VMS (Fleet Management) Limited |
| VMS (Fleet Management) Limited |
| VMS (Fleet Management) Limited |
| W H Malcolm Limited |
| W H Malcolm Limited |
| Wm Hamilton & Sons Limited |
| Wm Hamilton & Sons Limited |
| 17/03/2023 | Phoenix Software Limited | Enterprise Subscription Agreement (Microsoft Licences) | £2,600,000.00 | 01/04/2023 | 31/03/2026 |
| 01/07/2022 | Falkirk Council (BMD) | Upgrading Works to 130 Residential Properties - Denny | £2,428,011.00 | 15/08/2022 | 28/05/2023 |
| 10/10/2022 | Clark Contracts Limited | Maddiston Primary School - Extension & Alterations | £2,264,008.89 | 09/01/2023 | 13/10/2023 |
| 10/02/2023 | Easy Heat Systems Limited | Energy Efficiency, Carbon Reduction and Fuel Poverty Alleviation to 100 Properties in Off Gas Villages | £2,202,608.38 | 07/03/2023 | 14/11/2023 |
| 23/01/2023 | Falkirk Council (BMD) | Upgrading external fabric to properties in Bonnybridge | £2,119,187.83 | 13/02/2023 | 06/10/2023 |
| 27/07/2022 | Avenue Care Services Limited | Provision of a Supported Discharge Service | £2,000,000.00 | 01/08/2022 | 31/07/2024 |
| 16/03/2023 | Glendale Grounds Management Limited | Garden Aid Services (Provision of) | £1,872,580.00 | 01/05/2023 | 30/04/2027 |
| Glendale Grounds Management Limited |
| Caledonian Maintenance Services Limited |
| mes2000 |
| mes2000 |
| Caledonian Maintenance Services Limited |
| 18/12/2022 | Ron Soft Services | Cleaning Services for Properties, Communal Areas & Kitchens | £1,764,000.00 | 01/02/2023 | 31/01/2027 |
| Perfect Clean (Edinburgh) Limited |
| Perfect Clean (Edinburgh) Limited |
| Orbis Protect Limited |
| Perfect Service Solutions Limited |
| The Cleaning Company (Scotland) Limited |
| Perfect Clean (Edinburgh) Limited |
| Ron Soft Services |
| Perfect Clean (Edinburgh) Limited |
| Ron Soft Services |
| Orbis Protect Limited |
| Perfect Clean (Edinburgh) Limited |
| Ron Soft Services |
| 30/06/2022 | Hadden Construction Limited | KINNAIRD PS- PROPOSED PHASE 3 - INFANT EXTENSION | £1,725,209.94 | 01/08/2022 | 31/08/2023 |
| 15/02/2023 | Barnardo's Scotland | Community Mental Health and Wellbeing Support for Children and Young People (5 - 24 years, 26 if care experienced) | £1,600,000.00 | 01/03/2023 | 28/02/2027 |
| Aberlour Child Care Trust |
| Falkirk & District Association for Mental Health (FDAMH) |
| 22/12/2022 | Facultatieve Technologies Limited | Replacement Cremators at Falkirk Crematorium | £1,551,701.00 | 09/01/2023 | 31/10/2023 |
| 01/11/2022 | Everwarm Limited | Supplementary Installation of Kitchen Units | £1,490,400.00 | 01/11/2022 | 30/04/2023 |
| 21/02/2023 | AT Little & Sons Limited t/a Browns Books for Students | Supply and Delivery of Library Books & Textbooks | £1,310,000.00 | 22/02/2023 | 31/07/2026 |
| Scotia & Chameleon Books Limited |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| Star Books |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| Bright Red Publishing Limited |
| WF Howes Limited |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| AT Little & Sons Limited t/a Browns Books for Students |
| Blackwell Limited |
| Glowworm Books & Gifts Limited |
| Glowworm Books & Gifts Limited |
| Glowworm Books & Gifts Limited |
| Blackwell Limited |
| Waterstones Booksellers Limited |
| Ulverscroft Limited |
| AT Little & Sons Limited t/a Browns Books for Students |
| Glowworm Books & Gifts Limited |
| Askews & Holts Library Services |
| AT Little & Sons Limited t/a Browns Books for Students |
| Askews & Holts Library Services |
| Blackwell Limited |
| EBSCO International Inc |
| EBSCO International Inc |
| Glowworm Books & Gifts Limited |
| Blackwell Limited |
| Glowworm Books & Gifts Limited |
| WF Howes Limited |
| Askews & Holts Library Services |
| Peters Limited T/A Peters Bookselling Services |
| Ulverscroft Limited |
| EBSCO International Inc |
| Hodder & Stoughton Limited T/A Hodder Gibson |
| Waterstones Booksellers Limited |
| Waterstones Booksellers Limited |
| Waterstones Booksellers Limited |
| Glowworm Books & Gifts Limited |
| Peters Limited T/A Peters Bookselling Services |
| EBSCO International Inc |
| Peters Limited T/A Peters Bookselling Services |
| Waterstones Booksellers Limited |
| Glowworm Books & Gifts Limited |
| EBSCO International Inc |
| Kelvin Books Limited |
| EBSCO International Inc |
| Waterstones Booksellers Limited |
| EBSCO International Inc |
| Blackwell Limited |
| Waterstones Booksellers Limited |
| Blackwell Limited |
| EBSCO International Inc |
| EBSCO International Inc |
| EBSCO International Inc |
| Askews & Holts Library Services |
| EBSCO International Inc |
| Oxford University Press |
| Blackwell Limited |
| Blackwell Limited |
| Blackwell Limited |
| Glowworm Books & Gifts Limited |
| Waterstones Booksellers Limited |
| EBSCO International Inc |
| Blackwell Limited |
| Waterstones Booksellers Limited |
| Kelvin Books Limited |
| Glowworm Books & Gifts Limited |
| Glowworm Books & Gifts Limited |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| Blackwell Limited |
| Waterstones Booksellers Limited |
| Oxford University Press |
| Glowworm Books & Gifts Limited |
| Kelvin Books Limited |
| Blackwell Limited |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| EBSCO International Inc |
| Glowworm Books & Gifts Limited |
| Kelvin Books Limited |
| Oxford University Press |
| Waterstones Booksellers Limited |
| Kelvin Books Limited |
| Kelvin Books Limited |
| Scotia & Chameleon Books Limited |
| Kelvin Books Limited |
| Kelvin Books Limited |
| Scotia & Chameleon Books Limited |
| EBSCO International Inc |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| EBSCO International Inc |
| Kelvin Books Limited |
| Blackwell Limited |
| Kelvin Books Limited |
| Scotia & Chameleon Books Limited |
| Hodder & Stoughton Limited T/A Hodder Gibson |
| Kelvin Books Limited |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| Scotia & Chameleon Books Limited |
| 14/04/2022 | Openview Security Solutions Limited | Smoke and Heat Detectors (Supply & Installation) - Safety Alarms | £1,300,000.00 | 01/04/2022 | 31/03/2023 |
| 14/11/2022 | Hub East Central Scotland Limited | Design Service & Procurement of Contractor for Repair, Office Fit Out and Intensification Works at Falkirk Stadium West Stand, Falkirk | £1,273,938.00 | 14/11/2022 | 08/03/2023 |
| Hadden Construction Limited |
| 16/01/2023 | Ailsa Care Services Limited | Social Care Agency Workers | £1,200,000.00 | 16/01/2023 | 15/01/2027 |
| Allied & Clinical Recruitments Limited |
| ASA International Limited t/a ASA Recruitment |
| Florence Staffing Limited |
| GSR Nursing Limited |
| H1 Healthcare Solutions Limited |
| HSC Futures Limited |
| Independent Clinical Services Limited |
| Jobs and Co. Limited |
| Kenylink Services Limited |
| Newcross Healthcare Solutions (Scotland) Limited |
| Oncall Care Services Limited |
| Red Sector Recruitment Limited |
| Reed Specialist Recruitment Limited |
| Search Consultancy Limited |
| Service Care Solutions Limited |
| Seven Resourcing Limited |
| SRS Partnership Limited |
| Staffscanner Limited |
| The Social Care Community Partnerships Limited |
| Tripod Partners Limited |
| ASA International Limited t/a ASA Recruitment |
| H1 Healthcare Solutions Limited |
| Hunter Gatherer AHP Resourcing Limited |
| Kenylink Services Limited |
| Liquid Personnel Limited |
| Red Sector Recruitment Limited |
| Sanctuary Personnel Limited |
| Service Care Solutions Limited |
| Seven Resourcing Limited |
| Taylor Davenport Resourcing Limited |
| The Social Care Community Partnerships Limited |
| Tripod Partners Limited |
| ASA International Limited t/a ASA Recruitment |
| Florence Staffing Limited |
| GSR Nursing Limited |
| H1 Healthcare Solutions Limited |
| Jobs and Co. Limited |
| Kenylink Services Limited |
| Newcross Healthcare Solutions (Scotland) Limited |
| Service Care Solutions Limited |
| 06/05/2022 | McTear Contracts Limited | Replacement Heat Interface Units, High Flats, Falkirk | £1,170,625.00 | 02/02/2023 | 01/07/2023 |
| 01/06/2022 | Express Taxis Limited | Provision of Taxi and Private Hire Passenger Transport Service | £1,125,000.00 | 01/08/2021 | 31/07/2025 |
| Bruce Taxis Limited |
| Baird Taxis Limited |
| Russel Leitch t/a RL Taxis |
| JTS Cars Limited |
| 29/11/2022 | Canon (UK) Limited | Multifunctional print devices and print management software | £1,082,000.00 | 01/12/2022 | 30/11/2027 |
| 08/07/2022 | Unico Limited | Personal Protective Equipment (PPE) including Pandemic Recovery Items & Workwear | £1,000,000.00 | 01/06/2022 | 31/05/2026 |
| 05/10/2022 | SERS Energy Solutions (Solutions) Limited | Heeps Funding for Private Owners, Various Addresses, Stenhousemuir | £865,214.56 | 09/01/2023 | 09/10/2023 |
| 19/12/2022 | MacLay Civil Engineering Limited | Town Centre Regeneration Works at Lintriggs & Newmarket St | £833,841.83 | 03/04/2023 | 13/11/2023 |
| 10/02/2023 | AECOM Limited | Flooding Term Commission 2022-26 | £800,000.00 | 10/02/2023 | 10/02/2027 |
| 11/04/2022 | Redpath Tyres Limited | Tyres | £750,000.00 | 04/04/2022 | 31/12/2025 |
| Redpath Tyres Limited |
| Angus Tyres Limited |
| Direct Tyre Management Limited |
| Kenway Tyres Limited |
| McConechy's Tyre Services Limited |
| Michelin Tyre Plc |
| Redpath Tyres Limited |
| Soltyre Limited |
| 15/06/2022 | Dunelm Geotechnical & Environmental Limited | Grangemouth Flood Protection Scheme (GFPS) - Ground Investigation - Phase 10 | £713,821.00 | 19/08/2022 | 16/12/2022 |
| 23/11/2022 | Rentokil Initial UK Limited | Provision and Delivery of Washroom Solutions and Sanitary Products | £700,000.00 | 23/11/2022 | 30/09/2026 |
| Personnel Hygiene Services Limited |
| Co-An UK Limited |
| Rentokil Initial UK Limited |
| Personnel Hygiene Services Limited |
| Unico Limited |
| Hey Girls CIC |
| Co-An UK Limited |
| Elis UK Limited |
| Perfect Hygiene Limited |
| Citron Hygiene UK Limited |
| Perfect Hygiene Limited |
| Eco Hygiene Care Limited |
| TCS-ECO Limited |
| Tots Bots Limited |
| 07/10/2022 | Ailsa Building Contractors Limited | Roofing and Roughcasting Work to Various Properties, Airth | £694,489.00 | 13/02/2023 | 18/08/2023 |
| 31/05/2022 | Atalian Servest Security Limited | Term Maintenance Contract for Electrical Fixed Wire Testing and Repairs | £640,783.75 | 31/05/2022 | 31/03/2027 |
| 21/03/2023 | Ailsa Building Contractors Limited | Upgrading works to flatted blocks in Derwent Avenue & Teviot St, Camelon | £572,399.57 | 01/07/2023 | 31/12/2023 |
| 22/10/2022 | Levenseat Limited | Organic Waste (Treatment of) - Lot 2 | £529,480.00 | 01/11/2022 | 03/05/2023 |
| 28/03/2023 | Central Traffic Management Limited | Temporary Traffic Management Services | £500,000.00 | 01/04/2023 | 31/03/2027 |
| Glenmavis Traffic Management Limited |
| HBS Limited |
| Touchstone Traffic Management Solutions |
| Markon Limited |
| 11/01/2023 | Sibbald Limited | Phase 2 of Modular Early Learning and Childcare Centre (ELCC) | £486,300.00 | 03/06/2023 | 11/08/2023 |
| 24/10/2022 | Commutaports Limited | Supply, Installation, Repair & Maintenance of Bus Shelters | £484,000.00 | 01/11/2022 | 31/03/2025 |
| Commutaports Limited |
| Externiture Limited |
| 07/04/2022 | AC Whyte & Co Limited | Energy Efficiency Contractors | £480,000.00 | 01/03/2022 | 31/01/2026 |
| BCA Insulation Limited |
| Changeworks Resources for Life |
| E-ON Energy Solutions Limited |
| ECD Architects Limited |
| EPC Scotland Limited |
| Everwarm Limited |
| GEP Environmental Limited |
| Hardies LLP |
| Momentum 4 Limited |
| Renewable Energy Consultants (Scotland) Limited |
| Story Contracting Limited |
| The Wise Group |
| Union Technical Services Limited |
| Warmworks Scotland LLP |
| AC Whyte & Co Limited |
| Ailsa Building Contractors Limited |
| BCA Insulation Limited |
| CCG (Scotland) Limited |
| City Building (Contracts) LLP |
| C R Smith Glaziers (Dunfermline) Limited |
| E-ON Energy Solutions Limited |
| Easy Heat Systems Limited |
| Everwarm Limited |
| GMG Contractors Limited |
| Green Home Systems Limited |
| Insulated Render Systems (Scotland) Limited |
| MP Group UK Limited |
| OVO (S) Energy Solutions Limited |
| Procast Building Contractors Limited |
| SERS Energy Solutions (Solutions) Limited |
| Sustainable Building Services (UK) Limited |
| Union Technical Services Limited |
| Valley Group Limited |
| AC Whyte & Co Limited |
| Ailsa Building Contractors Limited |
| BCA Insulation Limited |
| BRB Electrical Limited |
| City Building (Contracts) LLP |
| E-ON Energy Solutions Limited |
| Easy Heat Systems Limited |
| EJ Parker Technical Services (Scotland North) Limited |
| Emtec Energy Limited |
| Everwarm Limited |
| FES Support Services Limited |
| GMG Contractors Limited |
| Hyperion Zero Limited |
| MP Group UK Limited |
| OVO (S) Energy Solutions Limited |
| Procast Building Contractors Limited |
| Reheat (Renewable Technologies) Limited |
| Shire Energy Services Limited |
| Story Contracting Limited |
| Union Technical Services Limited |
| Valley Group Limited |
| Vital Energi Utilities Limited |
| 16/11/2022 | The Northern Trust Company | Appointment of a Pension Fund Transition Manager | £475,000.00 | 29/11/2022 | 31/05/2024 |
| 01/11/2022 | Hub East Central Scotland Limited | Refurbishment of Grangemouth Social Work Office | £459,478.00 | 10/10/2022 | 20/12/2022 |
| Maxi Construction Limited |
| 17/06/2022 | Clyde Scaffolding Limited | Mini Competition for Scaffolding within Contract for Upgrading Works | £457,238.00 | 21/11/2022 | 17/12/2023 |
| 01/11/2022 | Claremont Office Furniture Limited | Further competition for Office Furniture for Falkirk Stadium & Grangemouth SWO | £450,000.00 | 01/11/2022 | 04/07/2023 |
| 05/10/2022 | Dunelm Geotechnical & Environmental Limited | Grangemouth Flood Protection Scheme - Ground Investigation - Phase 12 | £447,350.00 | 17/11/2022 | 02/02/2023 |
| 05/12/2022 | Sibcas Limited | Modular Kitchen at Dunipace Primary School | £389,077.00 | 09/01/2023 | 31/07/2023 |
| 02/05/2022 | Dobie and Son Limited t/a Dumbreck Decorators | Provision of Internal Painterwork to Void Housing Properties | £378,000.00 | 02/05/2022 | 30/04/2026 |
| Mitie Property Services (UK) Limited |
| Bell Decorating Group Limited |
| 16/12/2022 | MPMH Construction Limited | Disabled Adaptations and Building Enhancements at Bo'ness Library | £370,343.00 | 13/03/2023 | 14/07/2023 |
| 21/10/2022 | Recyclean Limited | Delivery and Management of Waste and Recycling Containers and Sacks | £360,000.00 | 01/11/2022 | 31/10/2026 |
| 23/11/2022 | Sibcas Limited | Modular Double Classroom Unit at Bainsford Primary School | £356,884.50 | 30/01/2023 | 26/05/2023 |
| 04/08/2022 | Dalcour Maclaren Limited | Grangemouth Flood Protection Scheme - Land Referencing Services | £345,000.00 | 01/08/2022 | 31/07/2025 |
| 13/07/2022 | CAREATHOMESERVICE.TECH LIMITED t/a Time For You Care | Supplementary Framework Agreement for Support at Home (Home Support and Supported Living) | £300,000.00 | 11/07/2022 | 31/03/2023 |
| CAREATHOMESERVICE.TECH LIMITED t/a Time For You Care |
| CAREATHOMESERVICE.TECH LIMITED t/a Time For You Care |
| CAREATHOMESERVICE.TECH LIMITED t/a Time For You Care |
| CAREATHOMESERVICE.TECH LIMITED t/a Time For You Care |
| CAREATHOMESERVICE.TECH LIMITED t/a Time For You Care |
| Nightingale Homecare Scotland Limited |
| Nightingale Homecare Scotland Limited |
| Nightingale Homecare Scotland Limited |
| Nightingale Homecare Scotland Limited |
| Nadia Healthcare Services Limited |
| Nadia Healthcare Services Limited |
| Thistle Care Solutions Limited |
| Thistle Care Solutions Limited |
| Nightingale Homecare Scotland Limited |
| Nightingale Homecare Scotland Limited |
| Newcross Healthcare Solutions (Scotland) Limited |
| 20/03/2023 | Venesky-Brown Recruitmant Limited | Interim Professional Staff Services (Provision of) | £300,000.00 | 13/04/2023 | 12/04/2027 |
| ASA International Limited t/a ASA Recruitment |
| Harvey Nash Scotland (trading division of Harvey Nash Limited) |
| Lorien Resourcing Limited |
| 23/01/2023 | Softcat Plc | Provision of Network Connectivity Software (zScaler) | £280,000.00 | 18/03/2023 | 17/03/2024 |
| 12/01/2023 | Covanburn Contracts Limited | Steel Repairs | £256,003.00 | 06/02/2023 | 05/05/2023 |
| 14/07/2022 | Global Connections (Scotland) Limited | Provision of Interpreting, Translation and Transcription Services | £250,000.00 | 18/07/2022 | 11/11/2025 |
| 24/03/2023 | Hyman Robertson LLP | Actuarial Services (Provision of) | £250,000.00 | 01/04/2023 | 31/03/2025 |
| 18/07/2022 | GB Contractors (Scotland) Limited | Provision of minor civil engineering works | £249,999.00 | 18/07/2022 | 31/03/2023 |
| 20/06/2022 | DUGIE CLARK CLACHAN MHOR | Wall repairs and Greenhouse Demolition - Kinneil Walled Garden | £240,195.00 | 20/06/2022 | 20/12/2022 |
| 11/11/2022 | P1 Solutions Limited (P1 Fencing Limited) | Kinneil Kerse Landfill Landscaping Works Zones 2, 4 & 6 | £236,675.00 | 11/11/2022 | 11/05/2023 |
| 01/07/2022 | Mitie Property Services (UK) Limited | Ad-hoc painter works to external and communal internal elements where required | £225,793.40 | 04/07/2022 | 03/07/2026 |
| 08/12/2022 | Swarco UK Limited | Supply Installation and Maintenance of Electric Vehicle Charging Infrastructure | £222,833.00 | 09/12/2022 | 09/06/2023 |
| 18/08/2022 | John McGeady Limited | Larbert House Phase 1B - Carriageway Improvement Works | £218,365.00 | 18/08/2022 | 18/09/2022 |
| 01/07/2022 | Softcat Plc | Provision of a Library Management Solution | £205,000.00 | 01/01/2023 | 31/12/2028 |
| 26/01/2023 | GB Contractors (Scotland) Limited | Civil engineering works to Falkirk Council Housing properties | £200,000.00 | 26/01/2023 | 31/03/2023 |
| 23/06/2022 | Jewson Limited t/a Graham Plumbers Merchant | Invitation to Mini Competition for the Supply of Roofing Material | £199,043.00 | 23/06/2022 | 23/12/2022 |
| 20/12/2022 | Lightways (Contractors) Limited | Street Lighting Installation Willow Dell | £195,635.00 | 09/01/2023 | 09/07/2023 |
| 18/01/2023 | Fast Aid Products Limited | First Aid Materials (Supply & Delivery) | £192,440.00 | 17/01/2023 | 08/01/2027 |
| Aero Healthcare Limited |
| ARCO Limited |
| Aero Healthcare Limited |
| 14/11/2022 | Truedeal Buildings Services Limited | Boiler Plant Upgrade at Dundas Resource Centre, Grangemouth | £188,262.00 | 14/11/2022 | 31/05/2023 |
| 04/05/2022 | iLine Technologies Limited | Armco Strengthening A801/080 | £183,645.00 | 04/05/2022 | 04/11/2022 |
| 20/04/2022 | Thomas & Adamson International Limited | Consultancy Service for Fire Risk Surveys at Multi Storey Residential Tower Blocks, Falkirk | £178,028.33 | 20/04/2022 | 31/03/2024 |
| 02/05/2022 | J Reynolds Building Services | Upgrading Pitched Roofing at Westquarter Primary School, Falkirk | £165,301.00 | 02/05/2022 | 30/11/2022 |
| 19/07/2022 | Jarvie Plant Group Limited | Mini Competition for Lot 9 (Hire of Grounds Maintenance Equipment) | £164,080.00 | 01/10/2022 | 30/09/2024 |
| 20/12/2022 | Enterprise Control Engineers Limited | Proposed Heating Controls at 70 Plus Building in the Falkirk Council Area VAR-8469 | £162,580.00 | 20/12/2022 | 30/06/2023 |
| 10/10/2022 | Softcat Plc | Provision of Software to reduce IT Vulnerabilities | £158,930.00 | 20/12/2022 | 19/12/2025 |
| 19/11/2022 | John McGeady Limited | Larbert House - Phase 1A & 2 carriageway improvement works | £146,502.00 | 19/11/2022 | 19/05/2023 |
| 30/03/2023 | Lost Art Limited | Restoration of the Bruce Obelisk | £146,437.00 | 28/03/2023 | 30/09/2023 |
| 27/07/2022 | Covanburn Contracts Limited | Erosion Protection 22/23 | £137,015.00 | 27/07/2022 | 27/08/2022 |
| 25/04/2022 | Hugh LS McConnell Limited | Proposed Roofing 2022, St Margaret's Primary School | £133,362.00 | 25/04/2022 | 31/08/2022 |
| 11/10/2022 | Primext Limited | Refurbishment of Toilets at Callendar House | £131,453.63 | 02/11/2022 | 31/12/2023 |
| 04/04/2022 | Idox Software Limited | Provision of Location Centre (Cloud GIS) and Associated GIS Services | £130,000.00 | 01/04/2022 | 31/03/2024 |
| 29/03/2023 | The Royal Bank of Scotland Plc | Provision of Banking Services | £120,000.00 | 01/04/2023 | 31/07/2026 |
| 24/05/2022 | Covanburn Contracts Limited | IC0206 - B803/70 Seafield - Localised Widening | £116,151.00 | 20/06/2022 | 20/12/2022 |
| 30/11/2022 | Marshall Construction Limited | Proposed Upgrade Assisted Bathrooms at Cunningham House, Grangemouth GRA-8550 | £107,297.00 | 30/11/2022 | 31/05/2023 |
| 05/04/2022 | Environmental Techniques Limited | Glensburgh Flap Valves | £101,594.00 | 05/04/2022 | 05/10/2022 |
| 09/03/2023 | Softcat Plc | Nutanix Mine | £101,103.37 | 01/04/2023 | 31/03/2024 |
| 29/03/2023 | Link Treasury Services Limited | Provision of Treasury Management Advisory Service | £100,000.00 | 01/04/2023 | 31/03/2027 |
| 21/10/2022 | Procast Building Contractors Limited | Proposed Internal Wall Insulation, 1 Booth Place | £99,151.51 | 09/01/2023 | 09/09/2023 |
| 20/02/2023 | Diack & Macaulay Limited | B805/50 Blair's Canal Bridge - Concrete Testing | £96,910.00 | 31/03/2023 | 01/10/2023 |
| 18/01/2023 | Ulverscroft Limited | Digital Publications & Services Framework (Supply of) | £96,750.00 | 18/01/2023 | 31/07/2026 |
| OverDrive Global Limited |
| OverDrive Global Limited |
| OverDrive Global Limited |
| Bibliotheca Limited |
| OverDrive Global Limited |
| EBSCO International Inc |
| Bolinda UK Limited |
| Bolinda UK Limited |
| Bolinda UK Limited |
| Wheelers eplatform Limited |
| Bibliotheca Limited |
| Bolinda UK Limited |
| Bolinda UK Limited |
| Ulverscroft Limited |
| OverDrive Global Limited |
| Bibliotheca Limited |
| Wheelers eplatform Limited |
| 20/05/2022 | J Reynolds Building Services | Felt Roofing to Area 'C' at Grangemouth Sports Complex | £89,605.00 | 20/05/2022 | 20/11/2022 |
| 17/10/2022 | J Reynolds Building Services | Felt Roofing to Classroom Block at Carron Primary School | £87,585.00 | 17/10/2022 | 17/11/2022 |
| 22/12/2022 | Pay360 Limited | Pay360 / Income Management Payment Processing Software | £87,289.50 | 22/12/2022 | 31/07/2026 |
| 06/07/2022 | LPS Building Services t/a LP Services | Minor Capital Works To Various Schools Throughout Falkirk Council Area 2022 | £87,130.13 | 06/07/2022 | 31/07/2023 |
| 22/03/2023 | Softcat Plc | Nutanix FRAME (800 User Licences) | £85,416.00 | 01/04/2023 | 31/03/2024 |
| 20/03/2023 | Venesky-Brown Recruitmant Limited | Temporary Administrative, Catering and Manual Staff | £85,000.00 | 13/04/2023 | 12/04/2027 |
| Blue Arrow Limited |
| Brightwork Limited |
| ASA International Limited t/a ASA Recruitment |
| 01/07/2022 | Valeflooring company Limited | Term Maintenance Contract For Floor Coverings Repairs and Renewal To Non Housing Properties Within the Falkirk Area | £83,675.00 | 01/09/2022 | 31/08/2023 |
| Roll On Flooring Limited |
| 04/07/2022 | Truedeal Buildings Services Limited | Upgrade Boiler plant at Carmuirs Primary School, Falkirk | £83,419.00 | 04/07/2022 | 04/01/2023 |
| 14/12/2022 | Kompan Scotland Limited | Design, Supply & Install Play Area - South View | £79,967.00 | 14/12/2022 | 14/06/2023 |
| 06/02/2023 | Primext Limited | Disabled Adaptions at Various Properties | £78,472.00 | 06/04/2023 | 31/10/2023 |
| 21/01/2023 | GSS (NI) Limited | Cemetery Management Software | £76,560.00 | 21/01/2023 | 20/01/2027 |
| 26/10/2022 | C&S Group | Tower Block Surveys, Falkirk. | £75,987.00 | 26/10/2022 | 26/11/2022 |
| 14/12/2022 | Kompan Scotland Limited | Design, Supply & Install Play Area - Gala Park Dunipace | £74,997.00 | 14/12/2022 | 14/06/2023 |
| 23/03/2023 | WSP UK Limited t/a WSP Parsons Brinckerhoff | Falkirk Central Sustainable Transport Network | £74,883.00 | 27/03/2023 | 30/06/2023 |
| 26/01/2023 | Smurfit Kappa Recycling | The Collection & Processing or Onward Sale of Mixed Paper & Card | £72,000.00 | 01/02/2023 | 01/07/2023 |
| 23/09/2022 | Chemcem Scotland Limited | B805 Blairs Retaining Wall at Timber Yard | £62,655.00 | 31/03/2023 | 30/04/2023 |
| 08/09/2022 | MW Groundworks Limited | Bo'ness Railways Crossing - Path Works | £57,774.00 | 08/09/2022 | 28/02/2023 |
| 28/11/2022 | Scotec Lifts Limited | Proposed Upgrading of Lifts at Carronbank House, Denny - DEN-8500 | £56,393.00 | 28/11/2022 | 31/05/2023 |
| 08/06/2022 | Sennit Construction Limited | Re-Roofing at Ladeside Primary School, Larbert | £56,300.00 | 08/06/2022 | 08/07/2022 |
| 19/10/2022 | Sennit Construction Limited | Bainsford Primary School, Felt Roofing 2022 | £54,555.00 | 19/09/2022 | 19/10/2022 |
| 05/09/2022 | Bruce Taxis Limited | Provision of Education Taxi Service F21/Taxi (2022) 240822 | £53,200.00 | 05/09/2022 | 28/06/2024 |
| Baird Taxis Limited |
| 24/08/2022 | GMG Contractors Limited | Roof Repairs to Various Properties in Falkirk District | £52,136.00 | 24/08/2022 | 24/09/2022 |
| 09/03/2023 | Primext Limited | Removal of existing extension | £52,064.00 | 09/03/2023 | 30/09/2023 |
| 12/07/2022 | Northern Steeplejacks (Edinburgh) Limited | Rope Access Survey of External Cladding at Various Multi-storey Tower Blocks, Falkirk | £51,935.00 | 12/07/2022 | 31/10/2022 |
| 01/10/2022 | Catering Supplies & Repairs Company Limited (CSR) | Term Maintenance Contract for Servicing and Maintenance of Catering Equipment | £40,000.00 | 26/10/2022 | 31/07/2023 |
| 29/07/2022 | Jas Adamson | Stenhousemuir/Bo'ness - Carrongrange School | £89,034.00 | 17/08/2022 | 30/06/2025 |
| Braes Travel Scotland Limited | Slamannan - Carrongrange School | £94,050.00 |
| Jas Adamson | Laurieston - Carrongrange School | £79,743.00 |
| M Line International Coaches | Stenhousemuir - Carrongrange School | £99,750.00 |
| Jas Adamson | Camelon/Falkirk - Carrongrange School | £82,536.00 |
| Salmond's Mini Coach Hire Limited | Falkirk/Denny - Carrongrange School | £165,300.00 |
| R W Sneddon | Larbert/Falkirk - Carrongrange School | £106,704.00 |
| R W Sneddon | Redding/Falkirk - Carrongrange School | £108,762.00 |
| E & M Horsburgh Limited | Braes - Carrongrange School | £144,068.00 |
| E & M Horsburgh Limited | Falkirk/Braes - Carrongrange School | £144,068.00 |
| Max Myles t/a Myles Mini Coach Hire | Hallglen - Larbert Village Primary School | £102,600.00 |
| Order of Malta Dial-a-Journey Trust | Bonnybridge/Denny - Thistle Wing Annex | £88,350.00 |
| R W Sneddon | Airth/Grangemouth - Thistle Wing Annex | £106,710.00 |
| R W Sneddon | Falkirk - Thistle Wing Annex | £102,805.00 |
| Tayforth Travel | Falkirk/Bainsford - Carrongrange School | £71,250.00 |
| Tayforth Travel | Denny/Banknock - Carrongrange School | £79,800.00 |
| Tayforth Travel | Maddiston/Polmont- Carrongrange School | £76,950.00 |
| Fourways Taxis & Minibuses | Stenhousemuir - Carrongrange School | £71,250.00 |
| Tayforth Travel | Bonnybridge- Carrongrange School | £85,500.00 |
| Order of Malta Dial-a-Journey Trust | Larbert/Bainsford - Carrongrange School | £91,200.00 |
| R W Sneddon | Slamannan - Kinnaird School | £133,374.00 |
| Fourways Taxis & Minibuses | Falkirk/Grangemouth - Maddiston PS | £79,800.00 |
| Order of Malta Dial-a-Journey Trust | Denny/Camelon - Maddiston PS | £91,200.00 |
| Fourways Taxis & Minibuses | Bo'ness /Grangemouth - Maddiston PS | £59,850.00 |
| Fourways Taxis & Minibuses | Larbert - Maddiston PS | £62,700.00 |
| Fourways Taxis & Minibuses | Maddiston - Moray Primary School | £68,400.00 |
| R W Sneddon | Redding/Falkirk - Thistle Wing Annex | £112,809.00 |
| 15/08/2022 | E & M Horsburgh Limited | Braes HS - Falkirk College (TuTh) | £12,160.00 | 15/08/2022 | 08/09/2023 |
| E & M Horsburgh Limited | Bo'ness Academy/Grangemouth HS - Falkirk College | £25,920.00 |
| E & M Horsburgh Limited | Denny HS - Falkirk College (TuTh) | £18,240.00 |
| E & M Horsburgh Limited | St. Mungo's HS/Falkirk HS - Falkirk College (TuTh) | £27,360.00 |
| E & M Horsburgh Limited | Larbert HS - Falkirk College (TuTh) | £31,920.00 |
| 11/11/2022 | Bruce Taxis Limited | Camelon - Laurieston Primary School | £15,960.00 | 15/11/2022 | 30/06/2024 |
| Russel Leitch t/a RL Taxis | Avonbridge - Drumbowie Primary School | £45,600.00 |
| Bruce Taxis Limited | Carronbridge - Larbert High School | £23,484.00 |
| Express Taxis Limited | McNab Gardens - Hallglen PS | £7,600.00 |
| Express Taxis Limited | Avonbridge - St Andrew's PS | £33,440.00 |
| Express Taxis Limited | Skinflats - Bo'ness Academy | £16,720.00 |
| Baird Taxis Limited | Whitecross- St Andrew's PS | £41,040.00 |
| Bruce Taxis Limited | Longcroft - Head of Muir | £6,840.00 |
| Bruce Taxis Limited | Reddingmuirhead - Condorrat PS | £36,480.00 |
| Bruce Taxis Limited | Torwood - St Mungo's High School | £10,640.00 |
| Express Taxis Limited | Larbert - Condorrat Primary School | £26,220.00 |
| 29/07/2022 | E & M Horsburgh Limited | Bonnybridge (Gateside) – Denny High School | £294,263.00 | 15/08/2022 | 30/06/2027 |
| Salmond's Mini Coach Hire Limited | Limerigg – Falkirk High School | £139,650.00 |
| Salmond's Mini Coach Hire Limited | Slamannan – Falkirk High School | £139,650.00 |
| Salmond's Mini Coach Hire Limited | Banknock (Bog Road) – Denny High School | £304,000.00 |
| Midland Bluebird Limited | Banknock (Bog Road) – Denny High School | £362,900.00 |
| Prentice Westwood Limited | Avonbridge – St. Mungo’s High School | £230,850.00 |
| Bzzzzy Bus Limited t/a SDT Executive Hire | Bo’ness - St. Mungo’s High School | £522,500.00 |
| Bryans Coaches Limited | South Alloa – Larbert High School | £188,100.00 |
| Bryans Coaches Limited | Greenhill – Denny High School | £532,950.00 |
| Bzzzzy Bus Limited t/a SDT Executive Hire | Grangemouth Old Town – St Mungo’s High School | £232,750.00 |
| E & M Horsburgh Limited | Newlands Road – Wallacestone Primary School | £156,513.00 |
| Max Myles t/a Myles Mini Coach Hire | Torwood - Larbert High School | £91,200.00 |
| Midland Bluebird Limited | Denny – St. Modan’s High School | £399,000.00 |
| E & M Horsburgh Limited | Bonnybridge Toll – St. Modan’s High School | £332,263.00 |
| E & M Horsburgh Limited | Denny - St Moden's High School | £332,263.00 |
| E & M Horsburgh Limited | Banknock - St Modan's High School | £351,263.00 |
| Bryans Coaches Limited | Airth - Larbert High School | £161,310.00 |
| Bryans Coaches Limited | High Bonnybridge - Denny High School | £234,650.00 |
| E & M Horsburgh Limited | Maddiston – Braes High School | £237,263.00 |
| Salmond's Mini Coach Hire Limited | Limerigg - Slamannan Primary School | £102,600.00 |
| Prentice Westwood Limited | Shieldhill - Braes High School | £226,100.00 |
| E & M Horsburgh Limited | Reddingmuirhead (Canalside Drive) – Westquarter Primary School | £251,513.00 |
| E & M Horsburgh Limited | Camelon – St. Mungo’s High School | £275,263.00 |
| E & M Horsburgh Limited | Polmont (Gilston Park) - Graeme HS | £290,558.00 |
| Braes Travel Scotland Limited | Avonbridge - Braes High School | £111,150.00 |
| E & M Horsburgh Limited | Reddingmuirhead (Canalside Drive) - Graeme High S | £237,263.00 |
| Braes Travel Scotland Limited | Reddingmuirhead (Canalside Drive)- St. Andrew's Pri | £96,900.00 |
| E & M Horsburgh Limited | Alexander Ave - St. Mungo’s High School | £242,013.00 |
| E & M Horsburgh Limited | Grangemouth (Charing Cross) – St. Mungo’s High Sch | £148,058.00 |
| E & M Horsburgh Limited | Polmont (Polmont Park) – St. Andrew’s Primary Scho | £125,258.00 |
| E & M Horsburgh Limited | Maddiston – St. Mungo’s High School | £125,258.00 |
| Dewar Coaches | Dennyloanhead – St. Mungo’s High School | £139,650.00 |
| E & M Horsburgh Limited | Allandale – St. Mungo’s High School | £145,208.00 |
| Prentice Westwood Limited | Champany – Blackness/Bo’ness Schools | £77,856.00 |
| Jas Adamson | Bo’mains – Bo’ness Academy /St. Mary’s PS /Grange | £79,903.00 |
| E & M Horsburgh Limited | Banknock (Coneypark) – St. Patrick’s Primary School | £289,513.00 |
| E & M Horsburgh Limited | Lionthorn – Graeme High School | £218,263.00 |
| E & M Horsburgh Limited | California – St. Mungo’s High School | £130,958.00 |
| Midland Bluebird Limited | Banknock (Coneypark) – Denny High School | £349,600.00 |
| E & M Horsburgh Limited | Banknock (Bog Road) – Denny High School | £289,513.00 |
| E & M Horsburgh Limited | Polmont (Polmont Park) – Graeme High School | £218,263.00 |
| Devon Coaches | Larbert – St. Bernadette’s Primary School | £190,000.00 |
| Midland Bluebird Limited | Bonnybridge – Denny High School | £261,250.00 |
| E & M Horsburgh Limited | Lionthorn – St. Mungo’s High School | £275,263.00 |
| E & M Horsburgh Limited | Langlees – Falkirk High School | £275,263.00 |
| E & M Horsburgh Limited | Bainsford – Falkirk High School | £265,763.00 |
| Midland Bluebird Limited | Larbert Cross – St. Mungo’s High School | £265,050.00 |
| Midland Bluebird Limited | Larbert (The Inches) – St. Mungo’s High School | £252,700.00 |
| 25/11/2022 | Russel Leitch t/a RL Taxis | Carrongrange / Denny - Carrongrange High School | £39,900.00 | 29/11/2022 | 30/06/2024 |
| Bruce Taxis Limited | Larbert - IWBS/Larbert Village Primary School | £11,970.00 |
| Bruce Taxis Limited | Denny - IWBS Secondary | £22,800.00 |
| Bruce Taxis Limited | Airth - Airth Primary School | £47,880.00 |
| Russel Leitch t/a RL Taxis | Carronshore - IWBS Secondary | £22,800.00 |
| Bruce Taxis Limited | Denny - Grangemouth High School | £25,080.00 |
| Baird Taxis Limited | Camelon - IVBS/Falkirk College | £11,970.00 |
| Bruce Taxis Limited | Bonnybridge - St Joseph's Primary School | £11,400.00 |
| Express Taxis Limited | Falkirk - Hallglen Primary School | £7,600.00 |
| Russel Leitch t/a RL Taxis | Whitecross/Grangemouth- St Mungo's HS | £26,600.00 |
| Baird Taxis Limited | Champany - Oaklands School | £31,920.00 |
| Bruce Taxis Limited | Falkirk - Bainsford Primary School | £15,960.00 |
| Bruce Taxis Limited | Redding/Laurieston - Carronshore PS | £30,780.00 |
| Russel Leitch t/a RL Taxis | Brightons/Laurieston - Stenhousemuir PS | £26,600.00 |
| Bruce Taxis Limited | Stenhousemuir - Larbert Village PS | £4,560.00 |
| Bruce Taxis Limited | Graeme High School - Whitecross | £4,940.00 |
| Express Taxis Limited | Grangemouth - Deanburn PS | £16,720.00 |
| Express Taxis Limited | Carrongrange- Falkirk | £15,200.00 |
| Express Taxis Limited | Larbert- IWBS Primary | £9,120.00 |
| Express Taxis Limited | Avonbridge/Camelon - Ladeside Primary School | £32,300.00 |
| Russel Leitch t/a RL Taxis | Grangemouth - Langlees PS | £26,600.00 |
| Bruce Taxis Limited | Camelon -IWBS | £12,160.00 |
| Baird Taxis Limited | Slamannan - Maddiston Primary School | £39,140.00 |
| Bruce Taxis Limited | Redding/Falkirk- Sacred Heart RC PS | £17,100.00 |
| 01/07/2022 | Express Taxis Limited | Braes HS - Larbert HS (TuF) | £899.00 | 17/08/2022 | 01/07/2023 |
| Express Taxis Limited | Braes HS - Larbert HS (MTh) | £709.00 |
| Express Taxis Limited | Braes HS - St. Mungo's HS (MTh) | £709.00 |
| Express Taxis Limited | Braes HS - St. Mungo's HS (TuF) | £709.00 |
| Express Taxis Limited | Braes HS - St. Mungo's HS (TuTh) | £722.00 |
| Express Taxis Limited | Braes HS - Graeme HS (TuF) | £443.00 |
| Express Taxis Limited | Braes HS - Falkirk HS (WF) | £646.00 |
| Bruce Taxis Limited | Braes HS - Larbert HS/Graeme HS (MTuThF) | £1,634.00 |
| Express Taxis Limited | Braes HS - Falkirk College (WF) | £532.00 |
| Express Taxis Limited | Braes HS - Falkirk College (MF) | £532.00 |
| Express Taxis Limited | Denny HS - Larbert HS (TuWF) | £668.00 |
| Express Taxis Limited | Larbert HS - Denny HS (WF) | £684.00 |
| Express Taxis Limited | Denny HS - Larbert HS (Mtu) | £671.00 |
| Express Taxis Limited | Denny HS - Graeme HS (TuTh) | £912.00 |
| Express Taxis Limited | Denny HS - Falkirk College (WF) | £950.00 |
| Express Taxis Limited | Grangemouth HS - Graeme HS (MTh) | £557.00 |
| Express Taxis Limited | Larbert HS - Grangemouth HS (WF) | £912.00 |
| Express Taxis Limited | Grangemouth HS - Falkirk College (WF) | £519.00 |
| Bruce Taxis Limited | Larbert HS - St. Mungo's HS (TuF) | £532.00 |
| Express Taxis Limited | Larbert HS - St. Mungo's HS (TuTh) | £418.00 |
| Bruce Taxis Limited | Larbert HS - Stirling College (F) | £1,824.00 |
| Bruce Taxis Limited | Larbert HS - Falkirk College (WF) | £760.00 |
| Fourways Taxis & Minibuses | Bo'ness Academy - St. Mungo's HS (TuF) | £1,292.00 |
| Bruce Taxis Limited | Bo'ness Academy - Falkirk College (TuTh) | £3,040.00 |
| Fourways Taxis & Minibuses | Bo'ness Academy - St. Mungo's HS (TuF) | £1,292.00 |
| Express Taxis Limited | Bo'ness Academy - Graeme HS (TuTh) | £1,102.00 |
| Bruce Taxis Limited | Bo'ness Academy - Falkirk HS (TuF) | £3,040.00 |
| Express Taxis Limited | Bo'ness Academy - St. Mungo's HS (MTh) | £1,317.00 |
| Fourways Taxis & Minibuses | Bo'ness Academy - St. Mungo's HS (TuF) | £1,292.00 |
| Fourways Taxis & Minibuses | Bo'ness Academy - St. Mungo's HS (TuF) | £1,292.00 |
| Express Taxis Limited | Bo'ness Academy - Grangemouth HS (MTh) | £899.00 |
| Bruce Taxis Limited | Denny HS - Bo'ness Academy (WthF) | £6,764.00 |
| Bruce Taxis Limited | Grangemouth HS - Braes HS (MTh) | £684.00 |
| Bruce Taxis Limited | Grangemouth HS - Falkirk HS (TuF) | £912.00 |
| Bruce Taxis Limited | Grangemouth HS - Graeme HS (WF) | £684.00 |
| Bruce Taxis Limited | Larbert HS - Falkirk College (WF) | £684.00 |
| Bruce Taxis Limited | Bo'ness Academy - Braes HS (TuTh) | £2,432.00 |
| Bruce Taxis Limited | Bo'ness Academy - Braes HS (TuF) | £2,850.00 |
| Bruce Taxis Limited | Bo'ness Academy - Falkirk HS (MTh) | £3,040.00 |
| Express Taxis Limited | Falkirk HS - Graeme HS (TuTh) | £418.00 |
| Express Taxis Limited | Falkirk HS - Graeme HS (MTh) | £405.00 |
| Express Taxis Limited | Falkirk HS - Graeme HS (TuF) | £405.00 |
| Express Taxis Limited | Falkirk HS - Larbert HS (WF) | £532.00 |
| Express Taxis Limited | Graeme HS - Falkirk HS (TuF) | £405.00 |
| Express Taxis Limited | Graeme HS - Falkirk HS (TuF) | £405.00 |
| Express Taxis Limited | Graeme HS - St. Mungo's HS (TuTh) | £456.00 |
| Express Taxis Limited | Graeme HS - Braes HS (TuTh) | £456.00 |
| Express Taxis Limited | Graeme HS - Larbert HS (WF) | £608.00 |
| Express Taxis Limited | Graeme HS - Grangemouth HS (TuTh) | £532.00 |
| Bruce Taxis Limited | Graeme HS/Larbert HS - Alloa Campus (TuTh) | £4,712.00 |
| Express Taxis Limited | Braes HS - Falkirk HS (MTh) | £633.00 |
| Express Taxis Limited | Braes HS - Graeme HS (TuF) | £405.00 |
| Bruce Taxis Limited | Braes HS - Larbert HS (MTh) | £1,140.00 |
| 29/07/2022 | Prentice Westwood Limited | Maddiston - Linlithgow Mon-Sat | £371,280.00 | 15/08/2022 | 30/06/2027 |
| Midland Bluebird Limited | Maddiston - Falkirk Mon-Sat | £60,320.00 |
| Midland Bluebird Limited | Dunipace - Falkirk Sat | £9,100.00 |
| Midland Bluebird Limited | Falkirk - Croy Mon-Sat | £153,400.00 |
| Midland Bluebird Limited | Falkirk - FVRH- Fankerton Mon-Sat | £699,400.00 |
| Midland Bluebird Limited | Falkirk - The Kelpies Mon-Sat | £426,400.00 |
| Midland Bluebird Limited | Falkirk - Airth - Stirling Mon-Sat | £772,200.00 |
| Midland Bluebird Limited | Falkirk - Limerigg Mon-Sat | £605,800.00 |
| Midland Bluebird Limited | Westquarter - Falkirk Mon-Sat | £379,600.00 |
| Midland Bluebird Limited | Falkirk - California Mon-Sat | £743,600.00 |
| Midland Bluebird Limited | Falkirk - Stirling Mon-Sun | £75,400.00 |
| Midland Bluebird Limited | Falkirk - Bathgate Mon-Sat | £517,400.00 |
| Midland Bluebird Limited | Bo'ness - Linlithgow Mon-Sat | £673,400.00 |
| Prentice Westwood Limited | Bo'ness - Blackness- Linlithgow Mon-Fri | £256,685.00 |
| 29/07/2022 | Dewar Coaches | Grangemouth Old Town – Grangemouth Primary Sch | £139,650.00 | 15/08/2022 | 30/06/2025 |
| Dewar Coaches | Whitecross – Graeme High School | £139,650.00 |
| Bzzzzy Bus Limited t/a SDT Executive Hire | Whitecross – Graeme High School | £168,150.00 |
| E & M Horsburgh Limited | Lionthorn - Falkirk High School | £237,263.00 |
| Prentice Westwood Limited | Graeme High School - Hallglen | £239,400.00 |
| E & M Horsburgh Limited | Maddiston – Braes High School | £256,263.00 |
| Prentice Westwood Limited | California - Braes High School | £141,360.00 |
| Dewar Coaches | Polmont - St. Mungo’s High School | £128,250.00 |
| Dewar Coaches | Canalside Drive - St. Mungo’s High School | £131,100.00 |
| 25/11/2022 | Saica Natur | The Collection & Processing or Onward Sale of Mixed Paper & Card | -£70,000.00 | 01/12/2022 | 31/01/2023 |
| 06/12/2022 | Enva Scotland Limited (formerly known as William Tracey Limited) | Treatment of Recyclable and Residual Waste (Glass Processing) | -£70,000.00 | 01/01/2023 | 31/03/2025 |
| 27/03/2023 | Saica Natur | The Collection & Processing or Onward Sale of Mixed Paper & Card | -£100,000.00 | 01/04/2023 | 31/05/2023 |
| Foundry Steels Limited |
| Smurfit Kappa Recycling |

# **APPENDIX C – PROCUREMENT STRATEGY PERFORMANCE INDICATORS**

**Key area 1: Compliance and governance**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PI No. | Performance Indicator Name | 2019/20 Performance | 2020/21 Performance | 2021/22 Performance | 2022/23 Target | 2022/23 Performance |
| 1.1 | Spend on contract as a percentage of total influenceable spend. | 98.7% | 98.4% | 98.3% | 99.6% | 98.5% |
| 1.2 | Volume of invoices processed with orders as a percentage of all invoices processed. | 61.6% | 58.3% | 53.7% | 81% | 53.9% |
| 1.3 | Improved performance in the Procurement and Commercial Improvement Programme (PCIP) assessment. | 74% | Remains at 74% (no assessment in 2020/21) | Remains at 74% (no assessment in 2021/22) | N/A | Remains at 74% (no assessment in 2021/22) |
| 1.4 | Number of successful legal challenges | 0 | 0 | 0 | 0 | 0 |

**Key area 2: Value for money and efficiency**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PI No. | Performance Indicator Name | 2019/20 Performance | 2020/21 Performance | 2021/22 Performance | 2022/23 Target | 2022/23 Performance |
| 2.1 | Number of invoices paid within 30 days as a percentage of all invoices processed. | 97% | 95.64% | 96.19% | 97.6% | 96.84% |
| 2.2 | Spend through collaborative contracts as a percentage of total influenceable spend. | 34.6% | 39.2% | 42.8% | 36% | 43.3% |
| 2.3 | Value of procurement savings achieved | £580,000 | £94,800 | £435,250 | £0 | £82,775 |
| 2.4 | Value of procurement income achieved | £355,700 | £404,486 | £611,057 | £563,000 | £1,089,125 |

**Key area 3: Delivering sustainable procurement**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PI No. | Performance Indicator Name | 2019/20 Performance | 2020/21 Performance | 2021/22 Performance | 2022/23 Target | 2022/23 Performance |
| 3.1 | Spend with Local Suppliers as a percentage of total influenceable spend. | 32.8% | 34.0% | 34.2% | 34.5% | 34.6% |
| 3.2 | Spend with SMEs as a percentage of total influenceable spend. | 67.1% | 62.1% | 68.4% | 69% | 68.4% |
| 3.3 | Spend with the Third Sector as a percentage of total influenceable spend. | 12.1% | 12.8% | 12.7% | 12.5% | 12.2% |
| 3.4 | Spend with the Supported Businesses as a percentage of total influenceable spend. | 0.5% | 0.3% | 0.4% | 0.8% | 0.4% |
| 3.5 | Number of contracts awarded (led by Falkirk Council) signed up to the Falkirk Council Sustainability Charter - Key Principles as a percentage of all contracts awarded (led by Falkirk Council). | Not measured | Not measured (Charter not yet published) | Not measured (Charter not yet published) | 100% | Not measured (Charter not yet published) |
| 3.6 | Number of Category C contracts awarded >=£4m with Community Benefits agreed as a percentage of all Category C contracts awarded >=£4m. | 100% | 100% | 100% | 100% | 100% |
| 3.7 | Number of Category C contracts awarded >=£50k (Supplies and Services) with Community Benefits agreed as a percentage of all Category C contracts awarded >=£50k (Supplies and Services). | 64% | 45% | 58% | 100% | 36% |
| 3.8 | Number of Category C contracts awarded >=£250k (Works) with Community Benefits agreed as a percentage of all Category C contracts awarded >=£250k (Works). | 63% | 60% | 73% | 100% | 74% |
| 3.9 | Maintenance of the Living Wage Accreditation by Falkirk Council | Yes | Yes | Yes | Yes | Yes |
| 3.10 | Flexible Framework Sustainable Procurement Assessment Score | Level 2 | Level 2 | Level 2 | Level 5 | Level 2 |

**Key area 4: Embracing innovation**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PI No. | Performance Indicator Name | 2019/20 Performance | 2020/21 Performance | 2021/22 Performance | 2022/23 Target | 2022/23 Performance |
| 4.1 | Number of Category C regulated procurement exercises conducted using PCS-T as a percentage of all Category C regulated procurement exercises. | 29% | 48.1% | 34.4% | 100% | 22% |
| 4.2 | Volume of electronic invoices processed as a percentage of all invoices processed. | 26.4% | 23.3% | 9.6% | 33% | 8.0% |

**Key area 5: Supplier engagement and contract management**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| PI No. | Performance Indicator Name | 2019/20 Performance | 2020/21 Performance | 2021/22 Performance | 2022/23 Target | 2022/23 Performance |
| 5.1 | Number of Prior Information Notices published as a percentage of all Category C regulated contract opportunities published. | 6% | 18.5% | 37% | 75% | 17% |
| 5.2 | Number of supplier financial status checks performed as a percentage of all suppliers awarded medium and high-level contracts. | 29% | 94.8% | 100% | 100% | 100% |

# **APPENDIX D – FALKIRK COUNCIL 2022/23 SPEND BY CATEGORY**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Falkirk Council Influenceable Spend - 2022/23** | | | | | | | |
| **Total Spend** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £275,135,160 | £270,930,236 | £188,106,971 | £95,275,604 | £119,160,208 | £33,499,242 | £1,178,392 | **3706** |
| **100.0%** | **98.5%** | **68.4%** | **34.6%** | **43.3%** | **12.2%** | **0.4%** | Key Spend as a % of Falkirk Council Total Influenceable Spend |
| Targets | 99.6% | 69.0% | 34.5% | 36.0% | 12.5% | 0.8% |  |
|  |  |  |  |  |  |  |  |
| **Care - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £97,176,487 | £96,190,793 | £60,219,473 | £67,691,112 | £54,841,309 | £31,912,436 | £229,065 | **350** |
| 100.0% | 99.0% | 62.0% | 69.7% | 56.4% | 32.8% | 0.7% | Category Key Area Spend as a % of Total Category Spend |
| 35.3% | 34.9% | 21.9% | 24.6% | 19.9% | 11.6% | 0.1% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Construction and Maintenance - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £82,661,699 | £81,564,753 | £63,600,992 | £12,811,259 | £30,682,818 | £738,182 | £721,086 | **429** |
| 100.0% | 98.7% | 76.9% | 15.5% | 37.1% | 0.9% | 0.9% | Category Key Area Spend as a % of Total Category Spend |
| 30.0% | 29.6% | 23.1% | 4.7% | 11.2% | 0.3% | 0.3% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Equipment, Materials and Supplies - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £10,284,028 | £9,943,573 | £6,579,494 | £1,648,424 | £8,243,031 | £567,520 | £203,736 | **352** |
| 100.0% | 96.7% | 64.0% | 16.0% | 80.2% | 5.5% | 2.0% | Category Key Area Spend as a % of Total Category Spend |
| 3.7% | 3.6% | 2.4% | 0.6% | 3.0% | 0.2% | 0.1% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Professional Services - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £43,708,465 | £43,370,629 | £37,030,572 | £620,233 | £970,831 | £188,375 | £21,465 | **382** |
| 100.0% | 99.2% | 84.7% | 1.4% | 2.2% | 0.4% | 0.0% | Category Key Area Spend as a % of Total Category Spend |
| 15.9% | 15.8% | 13.5% | 0.2% | 0.4% | 0.1% | 0.0% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Telecoms and IT - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £11,636,054 | £10,921,212 | 3,030,926 | £380,815 | £7,080,773 | £8,640 | £0.00 | **178** |
| 100.0% | 93.9% | 26.0% | 3.3% | 60.9% | 0.1% | 0.0% | Category Key Area Spend as a % of Total Category Spend |
| 4.2% | 4.0% | 1.1% | 0.1% | 2.6% | 0.0% | 0.0% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Transportation and Fleet - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £11,379,518 | £10,819,179 | 10,553,972 | £5,199,011 | £4,553,302 | £61,207 | £0.00 | **145** |
| 100.0% | 95.1% | 92.7% | 45.7% | 40.0% | 0.5% | 0.0% | Category Key Area Spend as a % of Total Category Spend |
| 4.1% | 3.9% | 3.8% | 1.9% | 1.7% | 0.0% | 0.0% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Utilities - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £9,327,885 | £9,159,074 | 119,950 | £4,325 | £8,345,754 | £0.00 | £0.00 | **24** |
| 100.0% | 98.2% | 1.3% | 0.0% | 89.5% | 0.0% | 0.0% | Category Key Area Spend as a % of Total Category Spend |
| 3.4% | 3.3% | 0.0% | 0.0% | 3.0% | 0.0% | 0.0% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Waste Services - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £7,773,134 | £7,773,134 | 6,406,855 | £6,571,852 | £4,442,392 | £3,040 | £3,040 | **44** |
| 100.0% | 100.0% | 82.4% | 84.5% | 57.2% | 0.0% | 0.0% | Category Key Area Spend as a % of Total Category Spend |
| 2.8% | 2.8% | 2.3% | 2.4% | 1.6% | 0.0% | 0.0% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Unclassified - 2022/23** | | | | | | | |
| **Total** | **Contracted** | **SME** | **Local** | **Collaborative** | **Third Sector** | **Supt Bus** | **No of Suppliers** |
| £1,187,889 | £1,187,889 | 564,738 | £348,574 | £0.00 | £19,842 | £0.00 | **1802** |
| 100.0% | 100.0% | 47.5% | 29.3% | 0.0% | 1.7% | 0.0% | Category Key Area Spend as a % of Total Category Spend |
| 0.4% | 0.4% | 0.2% | 0.1% | 0.0% | 0.0% | 0.0% | Category Key Area Spend as a % of Total Influenceable Spend |
|  |  |  |  |  |  |  |  |
| **Collaborative Spend - 2022/23** | | | |  |  |  |  |
| **Cat A** | **Cat B** | **Cat C1** | **Cat C** |  |  |  |  |
| £25,478,323 | £85,256,677 | £8,425,209 | £155,974,951 |  |  |  |  |
| 9.3% | 31.0% | 3.1% | 56.6% |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Supported Business - 2022/23** | |  |  |  |  |  |  |
| £1,178,392 | |  |  |  |  |  |  |
| 0.4% | |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Scottish Spend - 2022/23** | |  |  |  |  |  |  |
| £225,956,503 | |  |  |  |  |  |  |
| 82.1% | |  |  |  |  |  |  |

# **APPENDIX E - SUMMARY OF FUTURE REGULATED PROCUREMENT ACTIVITY (April 2022 to March 2024)**

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| **Procurement Subject Matter** | **New Procurement Exercise** | **Expected Contract Notice Publication Date** | **Expected Award Date** | **Expected Start Date** | **Estimated Contract Value (£NET excluding extensions)** |
| --- | --- | --- | --- | --- | --- |
| **Procurement Extension** |
| **Re-let Procurement** |
| Provision of an Online Customer Contact Solution | New Procurement Exercise | National framework | 28 April 2023 | 01 April 2023 | £450,000 |
| Provision of Low Carbon Advisory Services | New Procurement Exercise | 10/03/2023 | 18 May 2023 | 18 May 2023 | £122,500 |
| Vehicle Telematics: Hardware | New Procurement Exercise | National framework | 25 May 2023 | 26 May 2023 | £300,000 |
| Consultancy support to develop outline business cases for projects within the Falkirk Growth Deal (Phase 2) | New Procurement Exercise | National framework | 01 June 2023 | 01 June 2023 | £135,812 |
| Preparation of Economic and Financial cases for the Forth Green Freeport business case submissions to UK and Scottish Govs. | New Procurement Exercise | National framework | 20 June 2023 | 20 June 2023 | £132,360 |
| Robotic Process Automation (RPA) Platform | New Procurement Exercise | National framework | 21 June 2023 | 29 June 2023 | £123,000 |
| Endpoint detection response with anti-malware. | New Procurement Exercise | National Framework | 28 June 2023 | 28 June 2023 | £137,014 |
| Nutanix MINE 1TiB data storage including hardware and support for one year. | New Procurement Exercise | National framework | 28 June 2023 | 28 June 2023 | £50,985 |
| Denny Eastern Access Road | New Procurement Exercise | National framework | 30 June 2023 | 01 August 2023 | £7,240,000 |
| Supply and installation of smoke and heat detectors into council house properties | New Procurement Exercise | National framework | 01 July 2023 | 01 July 2023 | £350,000 |
| Data, Insight, Performance, Strategy 2023 | New Procurement Exercise | National framework | 31 July 2023 | 31 July 2023 | £98,650 |
| Microsoft Enrolment for Education Solutions (EES) | New Procurement Exercise | National framework | 31 August 2023 | 01 September 2023 | £379,530 |
| Anti Phishing Software Solution | New Procurement Exercise | National framework | 20 September 2023 | 20 September 2023 | £57,190 |
| A801 Avon Gorge - Consultancy Services | New Procurement Exercise | National framework | 02 October 2023 | 16 October 2023 | £111,000 |
| Family Support Service - Families Affected by Substance Misuse in FV Area | New Procurement Exercise | 17 July 2023 | 30 October 2023 | 01 November 2023 | £282,000 |
| Server infrastructure, licences, and support | New Procurement Exercise | Scottish Procurement Framework | 03 November 2023 | 24 November 2023 | £405,000 |
| Construction Materials (Supply & Delivery) | New Procurement Exercise | SXL Framework | 20 November 2023 | 01 December 2023 | £20,000,000 |
| Westfield Infrastructure Works (A904) - site supervision | New Procurement Exercise | National framework | 01 December 2023 | 01 January 2024 | £1,500,000 |
| Health & Safety Online System | New Procurement Exercise | National framework | 01 December 2023 | 01 January 2024 | £120,000 |
| Term Maintenance Contract for Legionella Regime Maintenance and Repairs | New Procurement Exercise | National Framework | 01 December 2023 | 06 January 2024 | £840,000 |
| Westfield Infrastructure Works (TIF A904) | New Procurement Exercise | National framework | 11 December 2023 | 01 February 2024 | £38,000,000 |
| Icehouse Brae North | New Procurement Exercise | National Framework | 01 January 2024 | 01 March 2024 | £3,000,000 |
| Non Domestic Energy Efficiency Works | New Procurement Exercise | National framework | 01 January 2024 | 01 April 2024 | £4,500,000 |
| Managed Cleans and Clearances | New Procurement Exercise | 01 December 2023 | 14 January 2024 | 01 February 2024 | £300 000.00 |
| Recladding Works, Glenfuir Court (FAL-8154) | New Procurement Exercise | 01 November 2023 | 23 January 2024 | 01 May 2023 | £6,000,000 |
| Demolition of Callendar Square and the Antonine Hotel | New Procurement Exercise | National framework | 01 February 2024 | 01 March 2024 | £2,000,000 |
| Alarm Communicators: analogue to digital | New Procurement Exercise | National framework | 01 February 2024 | 01 April 2024 | £300,000 |
| Fleet Management Software | New Procurement Exercise | National Framework | 01 March 2024 | 01 April 2024 | £175,000 |
| Election Print Materials | New Procurement Exercise | 01 February 2024 | 01 March 2024 | 01 April 2024 | £100,000 |
| Care Homes for Adults with Learning Disabilities including Autism | New Procurement Exercise | 03 January 2024 | 04 March 2024 | 01 April 2024 | £80,000,000 |
| Vehicle Fuelcard Provider | New Procurement Exercise | 06 January 2024 | 15 March 2024 | 01 April 2024 | £500,000 |
| Workshop Equipment Maintenance | New Procurement Exercise | 06 January 2024 | 15 March 2024 | 01 April 2024 | £72,000 |
| M80 Junction 7 Improvement Works | New Procurement Exercise | 01 February 2024 | 01 April 2024 | 01 June 2024 | £4,000,000 |
| Collection Service for glass, food waste and absorbent hygiene products | New Procurement Exercise | 01 December 2023 | 01 April 2024 | 01 October 2024 | £20,000,000 |
| Electronic Monitoring and Scheduling for Care at Home | New Procurement Exercise | National Framework | 30 April 2024 | 01 August 2024 | £300,000 |
| Flood Risk Asset Management Software | New Procurement Exercise | National framework | 01 May 2024 | 09 June 2024 | £50,000 |
| Upgrading works to 153 addresses in the Grangemouth area (SOUTH) | New Procurement Exercise | 01/04/2024 | 01 August 2024 | 01 September 2024 | £2,300,000 |
| Term Maintenance Contract for Servicing and Maintenance of Catering Equipment | New Procurement Exercise | National Framework | 01 August 2024 | 01 October 2024 | £200,000 |
| Glass (Mixed Processing) | New Procurement Exercise | National Framework | 01 August 2024 | 01 October 2024 | -£150,000 |
| Term Maintenance Contract for Servicing and Repair of Fire Extinguishers and associated equipment | New Procurement Exercise | National Framework | 15 August 2024 | 01 October 2024 | £100,000 |
| Term Maintenance Contract for Electrical Testing of Portable Appliances | New Procurement Exercise | 01 March 2024 | 01 September 2024 | 01 November 2024 | £300,000 |
| Day Care Services | New Procurement Exercise | 03 January 2025 | 01 March 2025 | 01 April 2025 | £7,200,000 |
| Groceries & Provisions (Supply & Delivery of) | Procurement Extension | N/A | 01 April 2023 | 01 May 2023 | £600,000 |
| Treatment of Recyclable and Residual Waste (Inert Wastes and Rubble) - Lot 13 | Procurement Extension | N/A | 01 April 2023 | 01 May 2023 | £210,000 |
| Occupational Health Services – Employee Assistance | Procurement Extension | N/A | 01 April 2023 | 01 May 2023 | £40,000 |
| Collection Service for Kerbside Box, Textile Sacks and Food Caddys | Procurement Extension | N/A | 01 April 2023 | 04 May 2023 | £2,100,000 |
| Supply and Installation of Data Access Services | Procurement Extension | N/A | 01 May 2023 | 02 June 2023 | £275,000 |
| Flood Risk Asset Management Software | Procurement Extension | N/A | 01 May 2023 | 09 June 2023 | £10,875 |
| UK Food Deal (Meal Concepts) | Procurement Extension | N/A | 01 June 2023 | 01 July 2023 | £25,000 |
| Homecare Monitoring and Scheduling Solution | Procurement Extension | N/A | 01 June 2023 | 01 August 2023 | £160,000 |
| Supply and Delivery of Double Glazed Units and Door / Window Hardware to the Falkirk Council Area - Lot 1 (Double Glazed Units and Single Glazed Sheets) | Procurement Extension | N/A | 09 June 2023 | 01 July 2023 | £58,000 |
| Catering Sundries (Supply and Delivery of) | Procurement Extension | N/A | 01 July 2023 | 01 August 2023 | £120,000 |
| Supply and Delivery of Mobile Client Devices | Procurement Extension | N/A | 01 August 2023 | 16 August 2023 | £1,250,000 |
| Transportation of School Meals | Procurement Extension | N/A | 02 August 2023 | 18 August 2023 | £220,000 |
| Skip Hire and Recycling Service (Provision of Supplementary) | Procurement Extension | N/A | 01 September 2023 | 01 October 2023 | £100,000 |
| Trade Materials | Procurement Extension | N/A | 07 September 2023 | 01 October 2023 | £305,000 |
| Supply and Delivery of Power Tools | Procurement Extension | N/A | 07 September 2023 | 01 October 2023 | £136,000 |
| Road Maintenance Materials | Procurement Extension | N/A | 08 September 2023 | 01 October 2023 | £60,000 |
| Employee Benefits | Procurement Extension | ESPO Framework | 13 September 2023 | 14 September 2023 | £900,000 |
| Sheriff Officer & Debt Collection Services | Procurement Extension | N/A | 20 September 2023 | 01 October 2023 | £32,000 |
| Asbestos Related Works and Services | Procurement Extension | SXL Framework | 28 September 2023 | 01 October 2023 | £273,000 |
| Web Based Software Enabling Online Access to Social Care Support (Provision of) | Procurement Extension | N/A | 01 November 2023 | 01 December 2023 | £61,000 |
| Living Well Falkirk | Procurement Extension | N/A | 01 November 2023 | 01 December 2023 | £60,000 |
| Lone Worker Protection Services | Procurement Extension | N/A | 01 November 2023 | 01 December 2023 | £60,000 |
| Revenue & Benefit Payments - Provision of Software (Collection & Distribution) | Procurement Extension | N/A | 01 November 2023 | 03 December 2023 | £130,000 |
| Low Income Family Tracker (LIFT) Dashboard | Procurement Extension | N/A | 10 November 2023 | 18 November 2023 | £29,000 |
| alarm montoring and loneworker monitoring | Procurement extension | n/a | 20 November 2023 | 01 December 2023 | £60,000 |
| Heavy & Municipal Vehicles (Supply and Delivery) | Procurement Extension | N/A | 30 November 2023 | 01 January 2024 | £4,200,000 |
| Supported Accommodation and Tenancy Support Service | Procurement Extension | N/A | 01 December 2023 | 01 February 2024 | £2,224,000 |
| Supply, Delivery and Installation of Domestic Furniture including White Goods (Framework Agreement) | Procurement Extension | N/A | 01 January 2024 | 01 February 2024 | £1,000,000 |
| Vehicles and Plant Hire | Procurement Extension | N/A | 21 January 2024 | 21 February 2024 | £1,320,000 |
| Supply and Delivery of Bitumen and Associated Products | Procurement Extension | N/A | 01 February 2024 | 01 March 2024 | £155,000 |
| Natural Gas (Supply of) | Procurement Extension | N/A | 01 February 2024 | 01 April 2024 | £3,000,000 |
| Children's Support at Home Service | Procurement Extension | N/A | 01 February 2024 | 01 April 2024 | £750,000 |
| Bulky Uplift Collection from Households in FC Area | Procurement Extension | N/A | 01 February 2024 | 01 April 2024 | £220,000 |
| Actuarial Services | Procurement Extension | N/A | 01 March 2024 | 01 April 2024 | £125,000 |
| Supply, Delivery, Installation and Maintenance of Water Coolers and Associated Consumables | Procurement Extension | N/A | 01 March 2024 | 01 April 2024 | £21,000 |
| Human Resources & Payroll Solution (Provision of) | Procurement Extension | N/A | 01 March 2024 | 24 April 2024 | £143,000 |
| Provision of Secure Care | Procurement Extension | SXL Framework | 31 March 2024 | 01 April 2024 | £550,000 |
| Provision of Technology Peripherals and Infrastructure (IT Peripherals) | Procurement Extension | N/A | 01 April 2024 | 16 May 2024 | £20,000 |
| Stairlifts, Access Lifts and Track Hoist Systems | Procurement Extension | N/A | 01 June 2024 | 21 June 2024 | £320,000 |
| Occupational Health Services | Procurement Extension | n/a | 01 June 2024 | 01 August 2024 | £440,000 |
| Delivery and Management of Waste and Recycling Containers and Sacks | Procurement Extension | N/A | 31 October 2024 | 01 November 2024 | £180,000 |
| Supply and Delivery of Recycle and Refuse Containers | Procurement Extension | N/A | 01 November 2024 | 09 December 2024 | £200,000 |
| Energy Efficiency Contractors | Procurement Extension | N/A | 01 December 2024 | 01 February 2025 | £120,000 |
| Social Care Agency Workers | Procurement Extension | SXL Framework | 15 December 2024 | 15 January 2025 | £600,000 |
| Community Mental Health and Wellbeing Support for Children and Young People (5 - 24 years, 26 if care experienced) | Procurement Extension | n/A | 01 February 2025 | 01 March 2025 | £400,000 |
| Enterprise Subscription Agreement (ESA) for Licencing of Microsoft Software in the Corporate Estate. | Re-let Procurement | National Framework | 30 March 2023 | 01 April 2023 | £2,600,000 |
| Fresh Meat, Cooked Meats & Fresh Fish (Supply & Delivery) | Re-let Procurement | SXL Framework | 01 April 2023 | 17 April 2023 | £960,000 |
| Audio Visual Equipment (Supply, Delivery and Installation of) | Re-let Procurement | SXL Framework | 12 April 2023 | 12 April 2023 | £1,200,000 |
| Installation and implementation of point of sale system for sport and leisure venues. | Re-let Procurement | National Framework | 14 April 2023 | 05 May 2023 | £428,000 |
| Installation of Kitchens and Bathrooms | Re-let Procurement | National Framework | 25 April 2023 | 25 April 2023 | £10,600,000 |
| Commodities Reserved for Supported Businesses Framework (SP-18-11) - Lot 2 | Re-let Procurement | National Framework | 15 May 2023 | 22 May 2023 | £50,000 |
| Purchase of liquid fuels for various locations | Re-let Procurement | National framework | 21 May 2023 | 22 May 2023 | £6,100,000 |
| Provision of Business Gateway Services | Re-let Procurement | 09/03/2023 | 09 June 2023 | 01 July 2023 | £550,000 |
| Provision of double / triple glazed units and door / window hardware. | Re-let Procurement | 16/02/2023 | 13 June 2023 | 01 July 2023 | £428,000 |
| Pest Control Services and Associated Products | Re-let Procurement | SXL Framework | 20 June 2023 | 01 July 2023 | £60,000 |
| Traffic Signals Maintenance Contract 2023 - 2025 | Re-let Procurement | 27 April 2023 | 24 June 2023 | 01 July 2023 | £160,000 |
| Supply of General Office Supplies (General Stationery) | Re-let Procurement | Scottish Procurement Framework | 30 June 2023 | 01 July 2023 | £740,000 |
| Janitorial Products (Supply and Delivery) | Re-let Procurement | SXL Framework | 12 July 2023 | 12 July 2023 | £1,500,000 |
| Specialist Business Support (Provision of) | Re-let Procurement | 25/04/2023 | 31 July 2023 | 01 August 2023 | £300,000 |
| Employability Support Services - Five Stage Pipeline Approach | Re-let Procurement | 26 May 2023 | 02 August 2023 | 01 October 2023 | £4,000,000 |
| Supported Accommodation for Care Experienced Young People (Lot 1) | Re-let Procurement | 29 June 2023 | 07 August 2023 | 01 October 2023 | £3,700,000 |
| Supply, Delivery and Installation of Shower Trays and Slip Resistant Flooring | Re-let Procurement | 18 May 2023 | 19 September 2023 | 01 October 2023 | £536,000 |
| External Legal Services | Re-let Procurement | National Framework | 01 October 2023 | 20 December 2023 | £450,000 |
| Supplementary Repair & Maintenance Services to Vehicles and Plant | Re-let Procurement | 24 April 2023 | 25 October 2023 | 01 November 2023 | £2,000,000 |
| Fresh Bread, Rolls and Bakery Products (Supply and Distribution of) | Re-let Procurement | National framework | 26 October 2023 | 01 November 2023 | £575,000 |
| Manufacture and supply of domestic kitchens and associated products | Re-let Procurement | National framework | 01 November 2023 | 01 January 2024 | £2,580,000 |
| Social Care Case Management System | Re-let Procurement | National Framework | 10 November 2023 | 13 November 2023 | £1,850,000 |
| Supported Accommodation for Care Experienced Young People (Lot 2) | Re-let Procurement | 29 June 2023 | 10 November 2023 | 01 December 2023 | £2,300,000 |
| Server and Infrastructure Maintenance | Re-let Procurement | National framework | 20 November 2023 | 20 November 2023 | £155,000 |
| Grounds and Plant Equipment | Re-let Procurement | SXL Framework | 20 November 2023 | 01 December 2023 | £1,680,000 |
| Supply, Delivery, Installation & Maintenance of Vending Machines | Re-let Procurement | 07/09/2023 | 21 November 2023 | 01 December 2023 | £600,000 |
| Skip Hire and Recycling Service (Provision of Supplementary) | Re-let Procurement | 14 July 2023 | 27 November 2023 | 01 December 2023 | £2,100,000 |
| Street Lighting Materials (Supply & Delivery) | Re-let Procurement | SXL Framework | 01 December 2023 | 11 December 2023 | £3,200,000 |
| Road Signage Materials (Supply and Delivery of) | Re-let Procurement | SXL Framework | 01 December 2023 | 11 December 2023 | £230,000 |
| Desktop Client Devices | Re-let Procurement | Scottish Procurement Framework | 01 December 2023 | 01 January 2024 | £900,000 |
| Provision of AntiVirus Solution for Staff Devices and Council Servers | Re-let Procurement | National framework | 11 December 2023 | 01 January 2024 | £190,000 |
| Cleaning Equipment & Associated Services | Re-let Procurement | SXL Framework | 11 December 2023 | 06 January 2024 | £120,000 |
| Specialist Paper (Supply of) | Re-let Procurement | 20 November 2023 | 18 December 2023 | 08 January 2024 | £50,000 |
| Pest Control Services and Associated Products | Re-let Procurement | SXL Framework | 06 January 2024 | 01 February 2024 | £60,000 |
| Outdoor Play Equipment | Re-let Procurement | SXL Framework | 01 February 2024 | 01 March 2024 | £1,000,000 |
| Fresh Fruit and Vegetables | Re-let Procurement | SXL Framework | 01 February 2024 | 01 March 2024 | £520,000 |
| Provision of an Intensive Support Service to Care Experienced Young People making the Transition Home or to an Alternative / Accommodation Closer to Home | Re-let Procurement | 01 August 2023 | 01 February 2024 | 22 March 2024 | £260,000 |
| Electricity (Supply of) | Re-let Procurement | Scottish Procurement Framework | 01 February 2024 | 01 April 2024 | £30,000,000 |
| Insurance Programme | Re-let Procurement | National Framework | 01 February 2024 | 01 April 2024 | £16,000,000 |
| Ggas heating replacement and related gas services | Re-let Procurement | 27/10/2023 | 01 February 2024 | 01 April 2024 | £3,000,000 |
| Asbestos Related Works and Services | Re-let Procurement | SXL Framework | 01 February 2024 | 01 April 2024 | £2,800,000 |
| Nutanix Mine Storage | Re-let Procurement | National framework | 09 February 2024 | 10 March 2024 | £225,000 |
| Nutanix Acropolis Subscription | Re-let Procurement | National framework | 09 February 2024 | 10 March 2024 | £165,000 |
| zScaler ZPA and ZIA | Re-let Procurement | National framework | 16 February 2024 | 17 March 2024 | £1,124,000 |
| zScalerZIA Lite for additional Education Users | Re-let Procurement | National framework | 16 February 2024 | 17 March 2024 | £141,000 |
| Nutanix Frame licences | Re-let Procurement | National framework | 19 February 2024 | 20 March 2024 | £340,000 |
| Cisco / Switches Hardware Support | Re-let Procurement | National framework | 22 February 2024 | 23 March 2024 | £84,000 |
| Wasabi Cloud Storage | Re-let Procurement | National framework | 23 February 2024 | 24 March 2024 | £120,000 |
| Supply of Water and Wastewater Billing Service | Re-let Procurement | Scottish Procurement Framework | 29 February 2024 | 01 April 2024 | £4,000,000 |
| Provision of Network Connectivity Software | Re-let Procurement | National Framework | 01 March 2024 | 18 March 2024 | £280,000 |
| Support at Home Services | Re-let Procurement | 11/12/2023 | 01 March 2024 | 01 April 2024 | £146,700,000 |
| Location Centre (Cloud GIS) and associated GI Services | Re-let Procurement | National framework | 01 March 2024 | 01 April 2024 | £260,000 |
| Waste Disposal Equipment | Re-let Procurement | National framework | 01 March 2024 | 01 April 2024 | £175,000 |
| Routing software for Waste Services and Street Cleaning Services | Re-let Procurement | National Framework | 01 March 2024 | 01 April 2024 | £82,000 |
| Fuel Management | Re-let Procurement | 28 January 2024 | 01 March 2024 | 01 April 2024 | £60,000 |
| Groceries & Provisions (Supply & Delivery of) | Re-let Procurement | SXL Framework | 01 March 2024 | 01 May 2024 | £3,440,000 |
| Oracle DB Licencing (44 licences) | Re-let Procurement | National framework | 06 March 2024 | 05 April 2024 | £180,000 |
| Adobe Acrobat Renewal | Re-let Procurement | National framework | 12 March 2024 | 11 April 2024 | £160,000 |
| Provision of Improvement Service Associates | Re-let Procurement | National Framework | 25 March 2024 | 25 April 2024 | £75,000 |
| Ground Maintenance Services | Re-let Procurement | 01 February 2024 | 01 April 2024 | 01 May 2024 | £500,000 |
| Occupational Health Services – Employee Assistance | Re-let Procurement | National framework | 01 April 2024 | 01 May 2024 | £80,000 |
| UK Food Deal (Meal Concepts) | Re-let Procurement | National framework | 01 June 2024 | 01 July 2024 | £100,000 |
| Roads Maintenance and Improvement | Re-let Procurement | 02/02/2024 (Stirling Council Framework) | 17 June 2024 | 01 July 2024 | £1,500,000 |
| KnowBe4 Training Modules | Re-let Procurement | National framework | 27 June 2024 | 27 July 2024 | £170,000 |
| Living Well Falkirk | Re-let Procurement | 30 May 2024 | 30 June 2024 | 01 December 2024 | £240,000 |
| Catering Sundries (Supply and Delivery of) | Re-let Procurement | SXL Framework | 01 July 2024 | 01 August 2024 | £480,000 |
| Demolition and Deconstruction Work | Re-let Procurement | National framework | 01 July 2024 | 01 August 2024 | £480,000 |
| Provision of Hyperconverged Infrastructure and Associated Software | Re-let Procurement | National Framework | 01 July 2024 | 01 August 2024 | £450,000 |
| Nutanix Hardware & Support (2 Additional Nodes) | Re-let Procurement | National framework | 02 July 2024 | 01 August 2024 | £160,000 |
| Nutanix Mine Storage (1000TB) - Jul'23 | Re-let Procurement | National framework | 02 July 2024 | 01 August 2024 | £120,000 |
| Nutanix Mine Hardware and Support - Jul'23 | Re-let Procurement | National framework | 02 July 2024 | 01 August 2024 | £90,000 |
| Nutanix Private Cloud | Re-let Procurement | National framework | 10 July 2024 | 09 August 2024 | £600,000 |
| Alarm monitoring and lone worker monitoring | Re-let Procurement | National framework | 01 August 2024 | 01 September 2023 | £120,000 |
| Education EES Microsoft Renewal | Re-let Procurement | National framework | 01 August 2024 | 31 August 2024 | £170,000 |
| BACS Annual Maintenance | Re-let Procurement | National framework | 15 August 2024 | 14 September 2024 | £65,000 |
| Egress Defend (4000 Licenses) | Re-let Procurement | National framework | 21 August 2024 | 20 September 2024 | £230,000 |
| Weather Forecasting Service | Re-let Procurement | 01/03/2024 | 01 September 2024 | 01 October 2024 | £100,000 |
| Sheriff Officer & Debt Collection Services | Re-let Procurement | National framework | 01 September 2024 | 01 October 2024 | £70,000 |
| Vehicle Telematics Software Solutions | Re-let Procurement | National framework | 19 September 2024 | 19 October 2024 | £180,000 |
| Supply & Delivery of Horticultural Products | Re-let Procurement | 01/04/2024 | 01 November 2024 | 01 December 2024 | £410,000 |
| Lone Worker Protection Services | Re-let Procurement | National framework | 01 November 2024 | 01 December 2024 | £240,000 |
| Web Based Software Enabling Online Access to Social Care Support (Provision of) | Re-let Procurement | National framework | 01 November 2024 | 01 December 2024 | £180,000 |
| Revenues and benefits administrative solution (including council tax, housing benefit & non-domestic rates | Re-let Procurement | National framework | 01 November 2024 | 03 December 2024 | £2,000,000 |
| Web Based and Proprietary Devices | Re-let Procurement | Scottish Procurement Framework | 01 December 2024 | 01 March 2024 | £500,000 |
| Nutanix Licences and Support | Re-let Procurement | National framework | 01 January 2025 | 31 January 2025 | £200,000 |
| Supply, Delivery and Installation of Domestic Furniture including White Goods (Framework Agreement) | Re-let Procurement | SXL Framework | 01 January 2025 | 01 February 2025 | £4,000,000 |
| Veeam Backup and Replication (42 Edu / 20 Corp) | Re-let Procurement | National framework | 29 January 2025 | 28 February 2025 | £170,000 |
| Licences, Support and Maintenance | Re-let Procurement | National Framework | 01 February 2025 | 16 February 2025 | £150,000 |
| Supply and Delivery of Bitumen and Associated Products | Re-let Procurement | SXL Framework | 01 February 2025 | 01 March 2025 | £600,000 |
| Turf Products & Topsoil | Re-let Procurement | 01/08/2024 | 01 February 2025 | 01 March 2025 | £240,000 |
| Natural Gas (Supply of) | Re-let Procurement | Scottish Procurement Framework | 01 February 2025 | 01 April 2025 | £15,000,000 |
| Hire of Portable Accommodation & Safe Storage Container Units | Re-let Procurement | 01/10/2024 | 01 February 2025 | 01 April 2025 | £1,000,000 |
| Actuarial Services | Re-let Procurement | National framework | 01 February 2025 | 01 April 2025 | £125,000 |
| Human Resources & Payroll Solution (Provision of) | Re-let Procurement | National framework | 01 February 2025 | 24 April 2025 | £600,000 |
| Fortigate Firewall (Foundry Data Centre) | Re-let Procurement | National framework | 14 February 2025 | 16 March 2025 | £80,000 |
| Rock Salt (Supply of Low Moisture & Associated Services) | Re-let Procurement | National framework | 01 March 2025 | 01 April 2025 | £1,200,000 |