

Performance Indicators

↑ Improving

↓ Deteriorating

– Maintained

Succeed today, Excel Tomorrow	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
% of pupils gaining 5+ awards at level 5	66%	62%	66%	63%	68%	64%	↑
% of pupils gaining 5+ awards at level 6	35%	34%	37%	35%	38%	38%	↑
% of pupils living in the 20% most deprived areas gaining 5+ awards at level 5	47%	42%	46%	44%	50%	47%	↑
% of pupils living in the 20% most deprived areas gaining 5+ awards at level 6	18%	16%	19%	18%	22%	21%	↑
Proportion of Pupils Entering Positive Destinations	94.6%	94.4%	94.87%	95.05%			↑
Overall Average Total Tariff	957.23	891.39	951.16	892.38	1,000.33	929.18	↑
Average Total Tariff SIMD Quintile 1	668	618	703	625	714	649	↑
Average Total Tariff SIMD Quintile 2	788	750	748	740	830	759	↑
Average Total Tariff SIMD Quintile 3	919	896	919	872	1,015	904	↑
Average Total Tariff SIMD Quintile 4	1,023	1,016	1,213	1,013	1,197	1,029	↑
Average Total Tariff SIMD Quintile 5	1,271	1,221	1,174	1,193	1,299	1,240	↑
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Literacy	New Indicator		72.03%	71.74%	No data yet		
% of P1, P4 and P7 pupils combined achieving expected CFE Level in Numeracy	New Indicator		79.29%	78.97%	No data yet		
Literacy Attainment Gap (P1,4,7 Combined) %point gap between the least deprived and most deprived pupils	New Indicator		24.30%	20.66%	No data yet		
Numeracy Attainment Gap (P1,4,7 Combined) % point gap between the least deprived and most deprived pupils	New Indicator		18.19%	16.81%	No data yet		

Closer to Home	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
The gross cost of "children looked after" in residential based services per child per week £	£4,197.24	£3,485.11	£4,275.03	£3,929.85	No data yet		↓
The gross cost of "children looked after" in a community setting per child per week £	£290.83	£327.93	£343.82	£348.88	No data yet		↓
Balance of Care for looked after children: % of children being looked after in the Community	82.88%	89.69%	82.27%	89.92%	No data yet		–
% Child Protection Re-Registrations within 18 months	24.24%	6.12%	3.91%	7.22%	No data yet		↑
% Looked After Children with more than one placement within the last year	26.63%	20.55%	33.43%	19.65%	No data yet		↓

↑ Improving ↓ Deteriorating – Maintained

Transformation of Roads & Grounds	2017/18		2018/19		2019/20		
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	Trend
Street Cleanliness Score	89.5	92.2	91.1	92.8	90.84	92.25	↑
Road cost per kilometre £	£10,124		£10,988	£9,822	£8,742	£11,262	↑
% of Class A roads that should be considered for maintenance treatment 10-12	29.30%	30.16%	25.63%	30.03%	28.70%	30.57%	↑
% of Class B roads that should be considered for maintenance treatment 10-12	42.09%	35.90%	35.28%	35.71%	31.69%	34.96%	↑
% of Class C roads that should be considered for maintenance treatment 10-12	40.23%	36.16%	36.54%	36.25%	34.23%	35.14%	↑
Percentage of Unclassified roads that should be considered for maintenance treatment	37.45%	38.99%	37.75%	38.25%	39.16%	37.83%	↓

Investment Zone	2017/18		2018/19		2019/20		
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	Trend
Number of jobs forecast to be created/secured through Business Gateway with Council-funded support over a 3 year period	840.5	-	816.5	-	990.5	-	↑
Percentage of business properties leased by the council that are occupied	93.40%	-	94.90%	-	93.80%	-	–
Number of unique businesses supported through Business Gateway	-	-	1,960	-	1,922	-	↓
% of procurement spend spent on local enterprises	32.17%	27.40%	32.34%	28.71%	33.00%	28.51%	↑
No of business gateway start-ups per 10,000 population	17.61	16.83	19.33	16.7	19.77	16.41	↑
Cost of Economic Development & Tourism per 1,000 population	59,482.12	91,806.15	72,139.55	107,386.59	54,882.22	103,193.67	↑
Proportion of people earning less than the living wage	20.40%	18.40%	18.90%	19.40%	15.20%	16.90%	↑
Town Vacancy Rates	11.94%	11.49%	14.38%	10%	14.38%	11.71%	↓

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Employability	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
Number engaged in Employment Training with Council support	998	-	1,741	-	1,017	-	↑
Number of Modern Apprentices in programmes managed by the Council	399	-	340	-	250	-	↓
Number of unemployed people accessing jobs via Council funded/operated employability programmes	401	-	446	-	358	-	↓
Unemployment rate within Falkirk	2.5%	2.6%	3.3%	3.1%	5.4%	5.4%	↑
Median earnings of total resident workers	£579	£562	£561	£578	£564	£595	↓
Youth unemployment rate (April)	3.5%	3.1%	4.5%	3.6%	6.6%	5.9%	↓
Employment rate (% working age employed/self-employed)	75.8%	74.1%	74.1%	74.8%	75.0%	73.5%	–
% Unemployed People Assisted into work from Council operated / funded Employability Programmes	22.12%	14.40%	24.26%	12.59%	14.45%	12.66%	↓
Average time taken to deliver a commercial planning application decision	8.96	9.34	8.1	9.09	7.14	10.54	↑
Immediately available employment land as a % of total land allocated for employment purposes	58.87	40.78	58.87	37.55	58.87	36.23	–

Climate Change	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
% of school children travelling actively to school	57.30%	-	58.20%	-	No data yet		↑
Co2 emissions per street light (kg)	134.6	-	95.14	-	78.88	-	↑
CO2 emissions area wide per capita	14.85	5.36	14.93	5.26	No data yet		↓
CO2 emissions area wide: emissions within scope of LA per capita	4.82	5.01	4.77	4.91	No data yet		↑

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Digital Communities	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
Number of customer accounts created on My Falkirk	13,817	-	24,528	-	37,781	-	↑
Average customer ratings on My Falkirk experience (from a score out of five)	4	-	4.1	-	4	-	–
Proportion of properties receiving superfast broadband	95.59%	91.13%	96.70%	92.01%	97.40%	93.27%	↑

Strategic Property Review	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
% of Council buildings in which all public areas are suitable for and accessible to disabled people	89.22%	-	92.63%	-	No data yet		↑
Proportion of operational buildings that are suitable for their current use %	87.46%	80.96%	87.73%	82.14%	87.55%	82.47%	↑
Proportion of internal floor area of operational buildings in satisfactory condition %	88.70%	86.31%	90.15%	87.21%	90.21%	88.62%	↑

Corporate Finance	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
The cost per dwelling of collecting Council Tax	£6.89	£7.35	£6.76	£6.92	£4.92	£6.58	↑
Support services as a % of total gross expenditure	3.25%	4.45%	3.15%	4.37%	3.45%	4.07%	↓
Percentage of invoices sampled that were paid within 30 days %	95.80%	93.19%	96.31%	92.68%	97.01%	91.72%	↑

Housing	2017/18		2018/19		2019/20		Trend
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	
Gross rent arrears (all tenants) as at 31 March each year as a percentage of rent due for the reporting year	7.70%	6.75%	8.09%	7.33%	8.42%	7.31%	↓
% of council rent that was lost due to houses remaining empty	0.91%	0.89%	1.04%	0.95%	1.31%	1.07%	↓
% of council dwellings that meet the Scottish Housing Quality Standard	97.42%	93.89%	97.73%	94.32%	97.78%	94.86%	↑
Average time taken to complete non-emergency repairs	7.97	7.5	6.79	7.8	5.55	7.33	↑

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Environment	2017/18		2018/19		2019/20		
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	Trend
Net cost of Waste collection per premise	£66.53	£65.98	£64.46	£67.21	£54.15	£68.77	↑
Net waste disposal cost per premises	£80.06	£98.42	£77.51	£97.37	£64.58	£98.65	↑
Cost of street cleaning per 1,000 population	£13,202	£15,551	£14,721	£14,840	£14,445	£15,440	↓
Cost of trading standards and environmental health per 1,000 population	£21,332	£22,416	£21,760	£20,759	£18,006	£19,722	↑
Cost of trading standards per 1,000 population	£6,623.67	£5,889.80	£7,066.37	£5,890.11	£6,749.95	£5,951.53	↓
Cost of environmental health per 1,000 population	£15,734.	£15,495.	£15,225.	£14,869.	£11,256.	£13,771.	↑
% of total household waste that is recycled	55.90%	45.60%	50.80%	44.70%	53.02%	44.85%	↓

Human Resources	2017/18		2018/19		2019/20		
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	Trend
Sickness absence days per teacher	4.49	5.93	4.68	6.21	4.88	6.4	↓
Sickness Absence Days per Employee (excluding teachers)	11.24	11.41	10.43	11.49	11.64	11.93	↓
Percentage of the highest paid 5% employees who are women	48.83%	54.60%	49.33%	55.79%	48.55%	56.74%	↓
The gender pay gap	4.05%	3.93%	5.19%	3.96%	4.60%	3.42%	↓

Culture & Leisure	2017/18		2018/19		2019/20		
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	Trend
Cost per attendance of sport and leisure facilities (including swimming pools)	£4.44	£2.85	£4.32	£2.61	£3.89	£2.71	↑
% of adults satisfied with leisure facilities	77.33%	74.00%	74.33%	71.43%	72.67%	70.10%	↓
Cost per visit to libraries	£4.14	£2.17	£4.08	£2.05	£5.58	£2.00	↓
% of adults satisfied with libraries	76.00%	74.67%	69.30%	72.37%	69.97%	72.37%	↓
Cost per visit to museums and galleries	£10.21	£3.66	£7.90	£3.47	£7.64	£3.27	↑
% of adults satisfied with museums and galleries	59.00%	70.00%	53.13%	69.30%	58.80%	69.30%	↓
Cost of Parks and Open Spaces per 1,000 of the Population	£20,814.51	£20,764	£18,062.04	£20,139.11	£17,844.49	£20,107.08	↓
% of adults satisfied with parks and open spaces	88.67%	86.00%	82.33%	84.83%	80.00%	83.50%	↓

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Health & Social Care	2017/18		2018/19		2019/20		
	Falkirk	Scotland	Falkirk	Scotland	Falkirk	Scotland	Trend
Self-directed support spend for people aged over 18 as a % of total social work spend on adults	4.29%	6.74%	5.23%	7.32%	6.10%	8.99%	↑
% of people aged 65 and over with long-term care needs who receiving personal care at home	65.39%	61.72%	65.14%	61.02%	66.07%	61.65%	↑
% of adults supported at home who agree that their services and support had an impact in improving or maintaining their quality of life	78.31%	79.97%	Biannual	Biannual	78.80%	80.03%	↑
% of adults supported at home who agree that they are supported to live as independently as possible	82.53%	81.13%	Biannual	Biannual	79.16%	80.78%	↓
% of adults supported at home who agree that they had a say in how their help, care or support was provided	75.99%	75.59%	Biannual	Biannual	78.60%	75.43%	↑
% of carers who feel supported to continue in their caring role	37.29%	36.55%	Biannual	Biannual	36.58%	34.28%	↓
The Net Cost of Residential Care Services per Older Adult (+65) per Week	£327.00	£386.25	£330.00	£386.72	£367.00	£401.46	↓
Rate of readmission to hospital within 28 days per 1,000 discharges	121.29	102.73	117.38	102.96	122.07	104.69	↓
Proportion of care services graded good or better	85.71%	85.38%	80.61%	82.17%	82.35%	81.83%	↓
Number of days people spend in hospital when they are ready to be discharged, per 1,000 population (75+)	910.19	761.74	1,177.90	792.66	1,020.14	773.78	↓