



FALKIRK COUNCIL

ANNUAL PROCUREMENT REPORT

1 April 2018 – 31 March 2019

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1. INTRODUCTION

- 1.1 Effective and efficient procurement positively supports Falkirk Council in achieving its priorities, as set out in the Council's Corporate Plan. The Council's [Procurement Strategy 2017-20](#) was published in December 2016 and provides a corporate vision, direction and focus for all procurement activities within the authority.
- 1.2 In response to the Procurement Reform (Scotland) Act 2014, Falkirk Council has prepared an Annual Procurement Report outlining how its procurement activity has complied with the published Procurement Strategy 2017- 20. Quarterly updates regarding the progress of the strategy's implementation are also provided to the Council's Procurement Board.
- 1.3 This report provides a summary of the regulated procurement activities undertaken by Falkirk Council during the period 1 April 2018 to 31 March 2019 and provides details of the planned regulated procurement activities over the period 1 April 2019 to 31 March 2021.
- 1.4 In summary, Falkirk Council's Annual Procurement Report provides the opportunity for the Council to demonstrate that its procurement spend is being used to best effect to deliver:
- Better public services;
 - Improved social, economic and environmental outcomes in the Falkirk Council area;
 - A range of local and national policies e.g. those relating to tackling inequality and meeting climate change obligations.
- 1.5 A glossary of procurement terms is included within [Appendix A](#) to the report.

2. ANNUAL PROCUREMENT REPORT OWNERSHIP

- 2.1 The Head of Procurement & Housing Property is responsible for establishing the strategic framework and direction of procurement across Falkirk Council.

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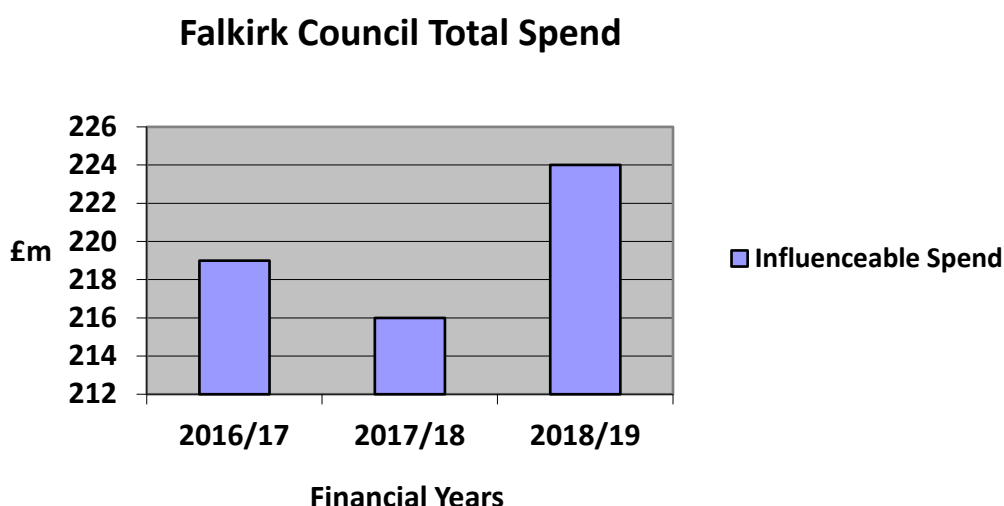
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3. SUMMARY OF REGULATED PROCUREMENTS COMPLETED

- 3.1 The procurement of supplies, services and works are regulated by the Council's Contract Standing Orders and Financial Regulations. Procurement Procedures and a range of procurement guides also support and direct compliant and effective procurement.
- 3.2 In accordance with the Council's Contract Standing Orders, any supplies, services or works contracts with an estimated aggregate purchase value of £50,000 and over should be subject to competition and authorised by a Chief Officer. Procurement Procedures recommends the use of Public Contracts Scotland (PCS) Quick Quotes for a contract with an estimated aggregate purchase value greater than or equal to £1,000 but less than £50,000.
- 3.3 The Council maintains a Contract Register listing all contracts valued at £10,000 and above which is published both internally and externally. A summary of the 82 regulated procurements and / or contracts valued at £50,000 and above completed during the period 1 April 2018 to 31 March 2019 is provided in [Appendix B](#).

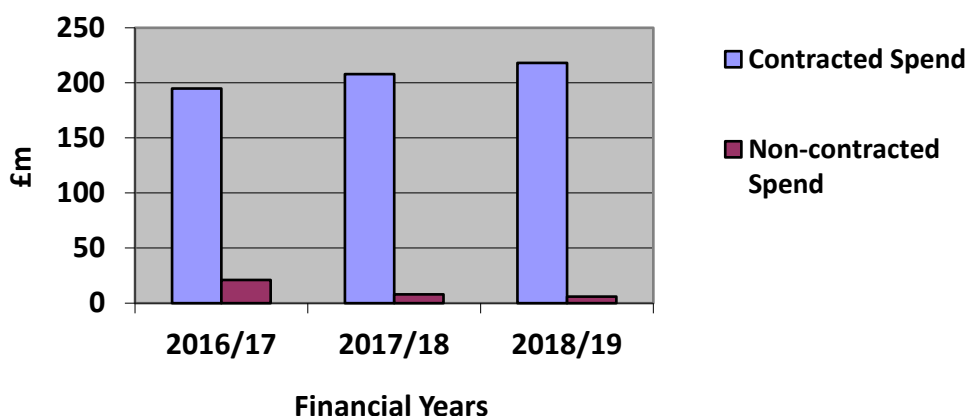
4. REVIEW OF REGULATED PROCUREMENT COMPLIANCE

- 4.1 Analysis has been undertaken of Falkirk Council's total spend during 2018/19. The total net value of payments during 2018/19 was £326m. Analysis of the spend shows that £224m (69%) is considered as influenceable by procurement activity. The non-influenceable spend equated to £102m (31%) and relates to payments outwith the scope of the Council's Contract Standing Orders, e.g. payments to individuals, payments to other government bodies and Local Authorities, property rentals and grant funding to external organisations to operate on their own account.



- 4.2 The Contracts Register contains details of all contracts awarded by Falkirk Council. During 2018/19, the value of spend on contract was £218m (97.2% of influenceable spend) which has increased year on year over the past three years.

Falkirk Council Influenceable Spend



- 4.3 Falkirk Council's Procurement Strategy 2017-20 provides a clear and consistent framework to ensure that its procurement activities support all services to meet national and Falkirk Council priorities, as set out in the Council's Corporate Plan 2017- 2022. This includes the approach to matters such as environmental sustainability, social sustainability, including workforce matters and local economic/employment development.
- 4.4 The Strategy identifies the outcomes that the Council aims to achieve, explains how the Council will deliver these outcomes and sets out the main challenges that will be faced across the three year period of the Procurement Strategy.
- 4.5 The Council is committed to enhancing its procurement capabilities and seeks to achieve year on year improvement in procurement performance. To maximise scrutiny, progress and performance is reported to the Procurement Board on a quarterly basis.
- 4.6 There are 19 performance indicators (PIs) within the Procurement Strategy which are used to monitor progress. [Appendix C](#) provides details of the performance achieved during the period 2017/18 to 2018/19, along with the targets for 2019/20.
- 4.7 There are a total of 38 actions within the Procurement Strategy 2017-20 which relate to the delivery of the outcomes. Table 1 provides a high level status update of the actions over the period of the Strategy to date.

Action Status	2017/18	2018/19	2019/20 (Aug 2019)
Complete	7	9	12
In progress	28	26	24
Not yet started	3	3	2

Table 1 Procurement Strategy 2017-20 Action Status

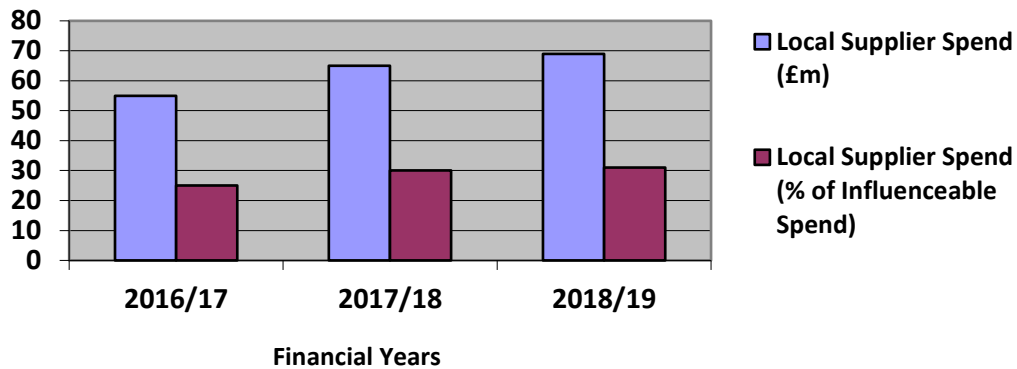
5. FUTURE REGULATED PROCUREMENTS SUMMARY

- 5.1 Falkirk Council operates a Category Management approach to procurement. A Category Strategy has been developed covering the two year period 2018/19 to 2019/20.
- 5.2 The key priorities for the Category Strategy have been established as follows:
- Segmentation of procurement spend into 8 categories;
 - Identification of current contracts and opportunities to reduce non-contracted spend to improve compliance;
 - Allocation of procurement savings targets and opportunities for future savings;
 - Identification of current procurement collaboration and opportunities for increased collaboration;
 - Increased sustainable procurement activity;
 - Improved access to procurement opportunities for local suppliers, SMEs, supported businesses and the third sector;
 - Enhanced training and procurement competencies;
 - Improved consultation and engagement for existing and future procurement activities;
 - Identification of contract management responsibilities.
- 5.3 The 8 procurement categories cover supplies, services and works. Categorising procurement spend in this manner leads to better engagement and more effective planning of procurement activity, offering opportunities for internal and external collaboration and greater best value potential.
- 5.4 The influenceable spend of £50,000 or more per supplier has been assessed against the current list of contracts and a list of new contract opportunities has been developed. In addition, a list of existing contracts which require to be retendered during 2019/20 and 2020/21 has also been established. Requests for new contract requirements from Services including Council of the Future project requirements have also been gathered.
- 5.5 [Appendix D](#) provides a summary Falkirk Council's future planned regulated procurement activity during 2019/20 and 2020/21.

6. LOCAL SUPPLIERS, SMES & THIRD SECTOR

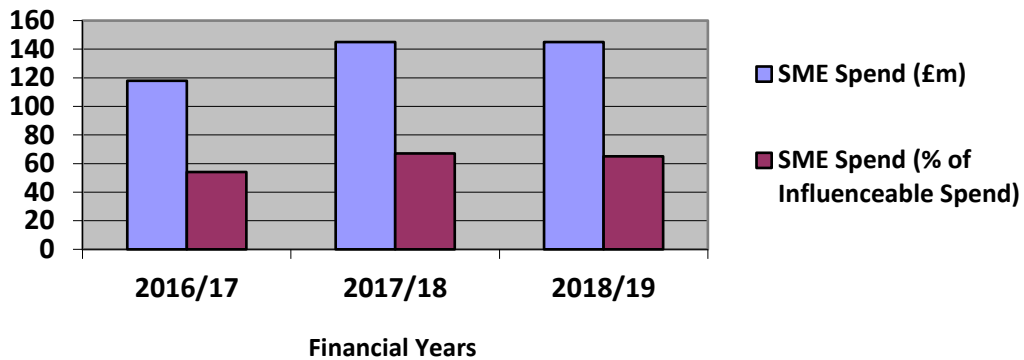
- 6.1 Using procurement strategically to support local economic development is crucial to ensuring the Council makes best use of its procurement spend. This involves close working with Services, Falkirk Business Gateway, the third / voluntary sector, Small and Medium Enterprises (SMEs) and local businesses.
- 6.2 During 2018/19, the Council spent £69m with local providers equating to 31% of all influenceable spend, this is an increase in spend from that of the last two years.

Local Supplier Spend



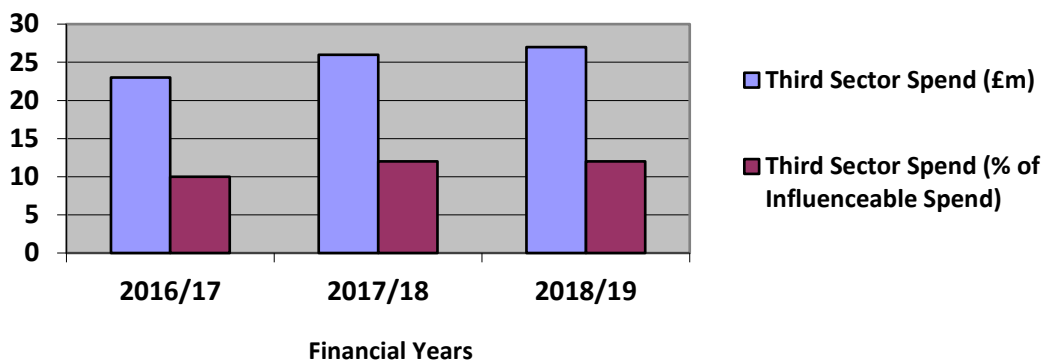
6.3 Spend through SMEs in 2018/19 was over £146m which equated to 65% of the Council's influenceable spend. Spend with SMEs compares favourably with spend over the last two years.

SME Spend



6.4 The third sector and charities received spend of £27m in 2018/19, which equates to 12% of influenceable spend. This is an increase in spend from the last two years.

Third Sector Spend



6.5 Supporting local businesses access and compete for public service contracts plays a key role in generating an effective supply chain and builds resilience into the Council's supply arrangements. The Procurement and Commissioning Unit (PCU)

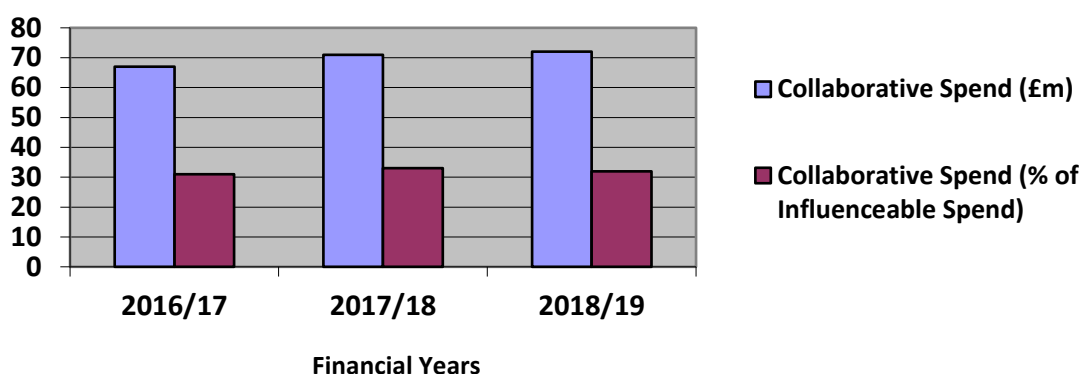
host monthly Procurement Clinics for local SMEs. Seventeen businesses attended Procurement Clinics within the first 7 months of 2019, which is more than a 50% increase from those attending in the whole of 2018. There has been a boost to the Procurement Clinics attendance during 2019 as a result of promotion campaigns by both the Council's Procurement and Commissioning Unit and Growth and Investment Unit.

- 6.6 Falkirk Council uses Quick Quotes to improve opportunities for local SMEs. The Council's Procurement Procedures mandate the use of Quick Quote for procurement exercises valued between £10,000 and £49,999. Quick Quote training has been delivered to 38 Council officers so far during 2019, resulting in 150 members of Falkirk Council staff now registered to use the PCS Quick Quote facility.
- 6.7 The Procurement and Commissioning Unit have published a 'Supporting the Local Economy' toolkit on the Council's intranet to provide staff with guidance and key actions to encourage local businesses and third sector organisations compete for public sector contracts.
- 6.8 Although targeting increases in local sourcing and increasing the proportion of Council spend with locally based business is a priority, it is equally important that the Council develops initiatives and actions that build local capacity to compete for wider public service business.
- 6.9 In early 2019 PCU contacted more than 700 local businesses registered on PCS to promote Supplier Development Programme events and Council Procurement Clinics. Businesses were also made aware of the importance of accurate category assignment within their PCS profiles, to ensure that they optimise their chance of selection for contract opportunities across the public sector.
- 6.10 In 2018/19, Falkirk based businesses generated some £175m of income from supplying to the 32 Scottish Councils, this is an increase from the spend during the last two financial years. The Procurement and Commissioning Unit is committed to increasing the value of public sector spend in the local economic area and will continue to work with the Supplier Development Programme and Falkirk Business Gateway to further support local businesses bid for future public sector procurement exercises within and outwith the Falkirk area.

7. COLLABORATION

- 7.1 Increased collaboration is important to drive efficiency in the procurement process. The Procurement Strategy specifies that opportunities for external collaborative procurement require be maximised to enable delivery of lasting savings and benefits through procurement activity. The Council has a target for processing £75m by 2019/20 through collaborative contracts. The annual spend through collaborative contracts during 2018/19 was £72m which is an increase from that spent collaboratively during 2017/18 and 2016/17.

Collaborative Spend



7.2 Table 2 provides a breakdown of the £218m contracted spend during 2018/19 across each collaborative area.

Category Type	Category Description	2018/19 Contracted Spend	% of 2018/19 Total Contracted Spend
A	Contracts arranged by the Scottish Procurement and Commercial Directorate for commodities that are standard or of a similar nature across the Scottish public sector.	£16,984,233	7.8%
B	Contracts for commodities that tend to be unique to a specific sector yet common within that sector, e.g. contracts arranged for Scottish Local Authorities	£49,328,417	22.6%
C1	Contracts established by Falkirk Council or another regional organisation for use by Falkirk Council and one or more of the regional organisation partners.	£5,752,747	2.6%
C	Contracts established by Falkirk Council for use by Falkirk Council	£145,985,485	67.0%
	Total Contracted Spend	£218,050,882	100%

Table 2 – Collaborative Contract Types and Values

7.3 New procurement exercises shall seek to utilise collaborative contract opportunities where they are available. Falkirk Council is currently participating in 62 out of 65 Scotland Excel frameworks (95%). The use of the Contract Strategy encourages officers responsible for procurement to engage with the marketplace, identifying, assessing and delivering the most effective and efficient procurement solution, and as part of the contract development, it encourages investigation into possibilities for collaborative procurement. Regional collaboration opportunities must also be examined as part of the contract strategy development.

- 7.4 The Council intends to ensure that collaborative procurement opportunities are seized, not only with Scotland Excel and the Scottish Procurement and Commercial Directorate, but with other Councils and Public Sector Bodies. To explore potential for increased collaborative procurement, the PCU will share future procurement plans in [Appendix D](#) with colleagues in other public sector organisations.
- 7.5 It is acknowledged that collaboration though the aggregation of supply may favour larger businesses that are better placed to compete for higher value contracts with more complex and potentially national distribution needs. The Council therefore intends to ensure that the needs of SMEs and locally based businesses are also considered when developing contract strategies to maximise the local economic benefit and opportunities for SMEs from its procurement activities.

8. COMMUNITY BENEFIT SUMMARY

- 8.1 Regulation 25(2) of the Procurement Reform Act 2014 requires Contracting Authorities to consider, before carrying out the procurement, whether to impose community benefit requirements as part of the procurement for all contracts with a Value of >£4m. Falkirk Council awarded 5 contracts with a value greater than £4m. All of the 5 contracts included community benefit requirements. A summary of the contracts awarded can be seen in Table 3.

	01/01/2018 to 31/03/2019
No of Contracts Awarded >=£4m	5
No of Contracts awarded >= £4m with Community Benefit Requirements	5

Table 3 - Summary of contracts >=£4m awarded with Community Benefits

- 8.2 Falkirk Council also considers the inclusion of community benefit requirements for procurement exercises valued at £50,000 and above, taking into account the nature of the contract, its duration and other local factors.
- 8.3 A community benefits toolkit is published on the Council's intranet to assist Officers to implement the Community Benefit in Procurement approach by providing model procurement procedures that should be used where targeted recruitment and training actions are to be part of the supplier's requirements for a contract.
- 8.4 There were 82 regulated procurements and / or contracts valued at £50,000 and above awarded by Falkirk Council during the period 1st March 2018 to 31st March 2019. Of this 82, there were 54 contracts led by Falkirk Council with the remainder being contracts awarded through sectoral and national frameworks.
- 8.5 There were 31 contracts out of the 54 that contained Community Benefit Clauses. The other 23 contracts were of a low annual value, sporadic/ad hoc requirements or were of a specialist nature. Further analysis is required moving forward to assess scope for other community benefits for similar future contracts. A summary of the 54 Falkirk Council led contracts >=£50,000 awarded with Community Benefits can be seen in Table 4.

	01/01/2018 to 31/03/2019
Total No of Contracts Awarded >= £50k led by Falkirk Council	54
No of Contracts Awarded >= £50k led by Falkirk Council with Community Benefit Requirements	31

Table 4 - Summary of contracts awarded >=£50k with Community Benefits

8.6 The 31 contracts awarded during 1st March 2018 to 31st March 2019 delivered the following 33 community benefits:

- 14 work placements
- 15 apprenticeships
- 4 new jobs

8.7 During the same period, contracts placed prior to the reporting period, delivered the following community benefits:

- 2 work placements
- 5 apprenticeships
- 4 new jobs

8.8 Therefore during the reporting period there were a total of 44 Community Benefits delivered. In terms of reporting against national outcomes it is important to measure the delivery of longer lasting employment and training opportunities. Table 5 below shows the number of employment and training places continuing after 26 weeks.

	01/01/2018 to 31/03/2019
Recruits still employed at 26 weeks	8
Apprentices still employed at 26 weeks	20

Table 5 - Community Benefits continuing after 26 weeks

9. SUPPORTED BUSINESSES SUMMARY

9.1 Article 19 of the EU public procurement directive allows public bodies to make the decision to reserve public contracts for supported businesses. This is enacted in Scotland by Regulation 7 of the Public Contracts (Scotland) Regulation 2012.

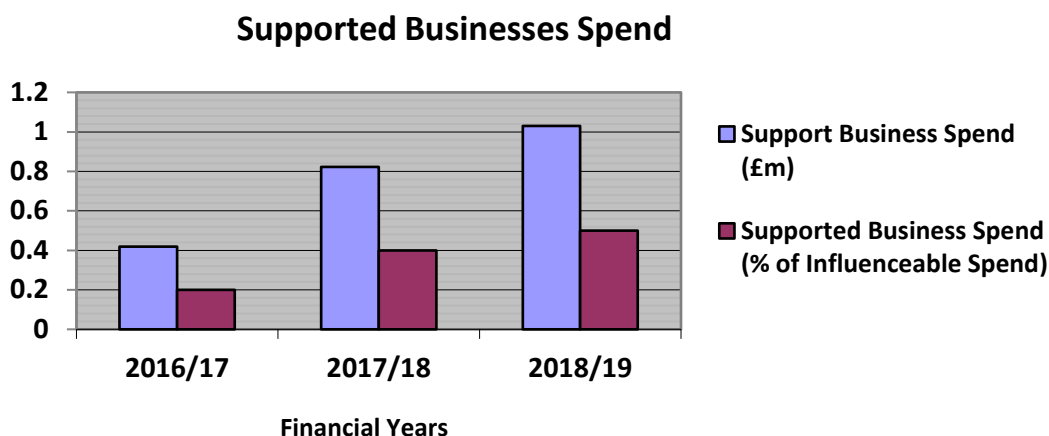
9.2 Supported businesses provide essential job opportunities for disabled and disadvantaged people within our communities which enables them to become more independent, while also delivering a range of excellent goods and services.

9.3 Falkirk Council is committed to maximising contracting opportunities for supported businesses. Table 6 notes the value of contracts awarded by Falkirk Council to Supported Businesses over the period 1 April 2018 to 31 March 2019.

Contract Reference	Contract Title	Supplier	Contract Value (excluding Extension)
SP-18-11	Supported Businesses Framework (National Reserved Commodities for) - Lot 1 Furniture and associated products - Lot 2 Document Management Services - Lot 3 Personal Protective Equipment (PPE) and Uniforms - Lot 4 Signage	Dovetail Enterprises (1993) Ltd	£320,000
		Highland Blindcraft	
		Haven Products Ltd	
		Capture All	
		Direct Signs (UK) Limited	
CHS/279/18	Document Scanning Solutions (Provision of)	Capture All	£51,000

Table 6 – Contracts awarded to Supported Businesses

9.4 Falkirk Council has other contracts awarded to Supported Businesses in addition to those listed within Table 6. In 2018/19, Supported Businesses received spend of over £1m, which equates to 0.5% of influenceable spend. This is an increase in spend from the last two years.



10. PROCURING FOR THE FUTURE

10.1 The Procurement and Commissioning Unit has continuously improved its customer service delivery, evidenced through its improving Procurement and Commercial Improvement Programme assessment scores. However to assist in the realisation of future council savings, further improvements to our procurement activity are being progressed through the “Procuring for the Future” project, which was initiated on 1 November 2017.

10.2 The Procuring for the Future project contains 52 actions and links with the 8 outcomes identified within the Corporate Procurement Strategy. Monthly updates are provided to the Council of the Future Board and quarterly updates are provided

to the Procurement Board. Table 7 provides a high level status update of the project actions to date.

Action Status	2017/18	2018/19	2019/20 (Aug 2019)
Complete	13	20	24
In progress	34	29	26
Not yet started	5	3	2

Table 7 Procurement Strategy 2017-20 Action Status

11. PROCUREMENT SAVINGS & BENEFITS

- 11.1 Effective procurement has delivered nearly £7m savings to the Council within the past four years, with c£600k savings in 2017/18 and over £400k savings in 2018/19. A further savings target of £300k has been assigned for 2019/20. The procurement wave plans agreed with Services identify if contracts have been targeted for savings and if appropriate, the value of the anticipated savings from the resulting procurement exercise.
- 11.2 Improved compliance with Contract Standing Orders and Financial Regulations is also required to drive spend through contracted suppliers and ensure maximum savings are delivered. Savings can also be achieved through aggregating spend with partner organisations at a regional or national level. The [Collaboration](#) section of this report describes how savings and benefits can be maximised through collaborative procurement activity.
- 11.3 Workplans for the PCU include the continued scrutiny of all live contracts. Effective contract management and control of consumption ensures that savings and benefits are being realised and maximised.

12. CONCLUSION

- 12.1 This Annual Procurement Report demonstrates the progress in meeting the objectives of the Council's Procurement Strategy and delivering continuous improvement in procurement performance. Details of future procurement activities outline the Council requirements in procurement terms going forward and demonstrate proactive medium term planning of procurement which shall bring about benefits to the Council and its stakeholders.

APPENDIX A – GLOSSARY OF PROCUREMENT TERMINOLOGY

TERM	DESCRIPTION
Best Value	Best value is a trade-off between price and performance that provides the greatest overall benefit under the specified selection criteria. The term is closely associated with value for money. Seeking best value involves considering the quality of the solution proposed, the total life costs, service and support issues, sustainability etc.
Category	A collection of commodities or services sourced from the same or similar supply base, which meet a similar consumer need, or which are inter-related or substitutable.
Category Strategy	<p>A Category Strategy is based upon an analysis of spend and contracting activity so as to establish the following:</p> <ul style="list-style-type: none"> • Key contracting activity and segmentation of spend • Non-contract spend and actions required to improve compliance • Category savings targets & future opportunities • Current levels of procurement collaboration and opportunities for increasing • Maximised sustainable procurement activity • Maximised accessibility for local suppliers, SMEs, supported businesses and the third sector • Proposed consultations and engagement, and what has been learned • Contract management responsibilities
Collaboration	When two or more groups of people or organisations engage in procurement work together for mutual benefit. Collaboration delivers procurement exercises with shared priorities, drives national policies and champions local benefits, all for the greater good of public services.
Community Benefits	Community Benefits are contractual requirements which deliver a wider social benefit in addition to the core purpose of the contract. In particular, requirements in relation to targeted training and employment outcomes.
Contract	An agreement between two or more parties to perform specific acts and is enforceable by law.
Contract Management	The process of monitoring the performance of a supplier to contract.
Contract Standing Orders	Contract Standing Orders are a requirement of Section 81 of the Local Government (Scotland) Act 1973. They exist to ensure that uniform contracting procedures are laid down for use throughout the Council.

Contract Strategy	<p>A Contract Strategy is used to document the appraisal of a procurement exercise including:</p> <ul style="list-style-type: none"> • Contract objective • Funding arrangements • Current contract status • Historical spend information • Market analysis • Collaboration considerations • Sustainability considerations • Procurement procedure to be followed • Proposed contract benefits • Risk Assessment
Financial Regulations	<p>Financial Regulations form part of the Standing Orders approved by the Council. They set down guidelines for Officers and Members that require to be followed. They are designed to ensure the highest standards of probity in dealing with public money and to assist and protect staff in such dealings.</p>
Flexible Framework Assessment	<p>A tool which helps organisations to assess where their current level of performance lies with regard to sustainable procurement and the actions required to improve their performance.</p>
Framework Agreement	<p>An agreement or other arrangement between one or more contracting authorities and one or more economic operators which establishes the terms (in particular the terms as to price and, where appropriate, quantity) under which the economic operator will enter into one or more contracts with a contracting authority in the period during which the framework agreement applies.</p>
Influenceable Spend	<p>The value of Procurement relevant spend which was actually influenced by Procurement.</p>
Market Analysis	<p>When developing a contract strategy, most procurement processes ascertain the demand for the category with the attributes of the supply market. A review of the characteristics, capacity and capability of the supply market is performed to understand the extent to which the market meets the needs of the buying organisation.</p>
Non-Influenceable Spend	<p>The value of Procurement relevant spend which cannot be influenced by Procurement.</p>
OJEU	<p>OJEU stands for the Official Journal of the European Union. This is the publication in which all tenders from the public sector which are valued above a certain financial threshold according to EU legislation must be published.</p>

Procurement	A function that ensures identification, sourcing, access and management of the external resources that an organisation needs or may need to fulfil its strategic objectives.
Procurement Exercise	Full end to end procurement exercise documentation from strategy development to contract & supplier management.
Public Contracts Scotland (PCS)	<p>Public Contracts Scotland is the national advertising website where Scottish public sector organisations:</p> <ul style="list-style-type: none"> • post Official Journal of the European Union (OJEU) contract notices (contracts over the EU thresholds) • post below-threshold contract notices • invite suppliers to submit quotations for low value/risk supplies and services through the online 'Quick Quote' system • publish contract award notices • can reserve suitable contracts for supported businesses <p>Public Contract Scotland also contains links to other UK and Ireland national public sector procurement portals where details of contract opportunities from elsewhere in the UK may be found.</p>
PCU	Procurement and Commissioning Unit
Quick Quote	Quick Quote is an online quotation facility within PCS which allows Contracting Authorities to obtain competitive quotes electronically for low value requirements.
Regulated Procurements	For the purposes of the Procurement Reform (Scotland) Act 2014 regulated procurements have a contract threshold of £50,000 and above for supplies and services contracts and £2 million and above for works contracts.
Segmentation	Division and grouping of suppliers or contracts in relation to spend and its criticality to business.
Small and Medium Enterprise (SME)	<ul style="list-style-type: none"> • Micro Enterprise = staff headcount <10 • Small Enterprise = staff headcount <50 • Medium Enterprise = staff headcount <250
Services Contract / Framework	An agreement to provide a specific task including (but not restricted to) installation of goods in connection with any such services.
Specification	The description of the requirement that needs to be met. Specifications fulfil two basic purposes: to communicate what is needed to the supplier, and to allow measurement as to whether the goods or services delivered meet the required standard.

Supplies Contract / Framework	An agreement for goods to be supplied to the Purchaser by the Supplier (or by any of the Supplier's Sub-contractors).
Supply Chain	All activities, resources, products etc. involved in creating and moving a product or service from the supplier to the procurer.
Supported Business	A business whose primary aim is the social and professional integration of disabled or disadvantaged persons, and at least 30% of the employees of those businesses should be disabled or disadvantaged.
Sustainability	Sustainability is about meeting the needs of the present, without compromising the ability of future generations to meet their needs.
Sustainable Procurement	A process whereby organisations meet their needs for goods, services, works and utilities in a way that achieves value for money on a whole life basis and generates benefits, not only for the organisation but also to society, the economy and the environment.
Terms and Conditions	General and special arrangements, provisions, requirements, rules, specifications, and standards that form an integral part of an agreement or contract.
Third Sector	The third sector includes charities, social enterprises and voluntary groups which delivers essential services, helps to improve people's wellbeing and contributes to economic growth. It plays a vital role in supporting communities at a local level.
Whole Life Costing	The costs of acquiring goods or services (including consultancy, design and construction costs, and equipment), the costs of operating it and the costs of maintaining it over its whole life through to its disposal – that is, the total ownership costs. These costs include internal resources and overheads.
Works Contract / Framework	This is an agreement which is a mixture of service / labour and the transfer of supplies. Under a works contract the contractor agrees to do certain job and in the execution of that job, certain supplies are transferred to the customer. Therefore an agreement of building construction, manufacture, processing, fabrication, erection, installation, repair or commissioning of any movable or immovable property is a works contract.

APPENDIX B – SUMMARY OF COMPLETED REGULATED PROCUREMENTS AND / OR CONTRACTS >=£50,000

Contract Award Date	Supplier Name	Contract Title	Estimated Contract Value (£NET excluding extensions)	Contract Start Date	Contract End Date
05/04/2018	One51 ES Plastics UK Ltd T/A MGB Plastics	Recycle & Refuse Containers - Lot 1 : 2 Wheeled Bins	£2,620,000.00	09/04/2018	31/10/2021
	Craemer UK Ltd				
	SSI Schaefer Ltd				
	Plastic Omnium Urban Systems Ltd				
	ESE World Ltd				
	Abfallbehälter & Container Weber UK Ltd				
	Egbert H Taylor & Co Ltd	Recycle & Refuse Containers - Lot 2: Wheeled and Non Wheeled Containers over 500L			
	ESE World Ltd				
	Plastic Omnium Urban Systems Ltd				
	Straight Manufacturing Ltd				
	Storm Environmental Ltd				
	SSI Schaefer Ltd				
	Craemer UK Ltd	Recycle & Refuse Containers - Lot 3: Kerbside Boxes and Reusable Sacks			
	Abfallbehälter & Container Weber UK Ltd				
	J & HM Dickson Ltd				
	Straight Manufacturing Ltd				
	Cromwell Polythene Ltd				
	Weir & Carmichael Ltd				
Sphere Professional (UK) Ltd	Recycle & Refuse Containers - Lot 4: Kitchen Waste				
Straight Manufacturing Ltd					
Craemer UK Ltd					
Egbert H Taylor & Co Ltd					

	Ridley Recycling Ltd t/a Peter Ridley Waste Systems				
	Broxap Ltd				
	Wybone Ltd				
	Plastic Omnium Urban Systems Ltd	Recycle & Refuse Containers - Lot 5: Urban Waste			
	Glasdon UK Ltd				
	Leafield Environmental Ltd				
	Cromwell Polythene Ltd				
	British Polythene Ltd / RPC bpi refuse				
	Sphere Professional (UK) Ltd	Recycle & Refuse Containers - Lot 6: Virgin and Recycled Sacks			
	Eximex (UK) Ltd				
	Biobags (Scotland) Ltd				
	Imperial Polythene Products Ltd				
	Cromwell Polythene Ltd				
	Biobags (Scotland) Ltd				
	British Polythene Ltd / RPC bpi refuse	Recycle & Refuse Containers - Lot 7: Compostable Sacks and Liners			
	Sphere Professional (UK) Ltd				
	Imperial Polythene Products Ltd				
11/04/2018	Colas Ltd				
	Instarmac Group Plc	Bitumen & Associated Products	£80,500.00	05/03/2018	28/02/2019
	James A Jobling & Co t/a Jobling Purser				
	Viatec UK Ltd				
18/04/2018	Bolinda UK Ltd				
	OverDrive Inc	Digital Publications & Services Framework (Supply of) -Lot 1 E Books			
	Ulverscroft Large Print Books Ltd				
	WF Howes Ltd		£30,000.00	23/04/2018	31/01/2020
	Bolinda UK Ltd				
	OverDrive Inc	Digital Publications & Services Framework (Supply of) -Lot 2 E Audiobooks			
	Ulverscroft Large Print Books Ltd				

	EBSCO International Inc	Digital Publications & Services Framework (Supply of) -Lot 3 E Magazines			
	WF Howes Ltd	Digital Publications & Services Framework (Supply of) -Lot 4 E Comics			
19/04/2018	Falkirk Council (BMD)	Upgrading Works to 141 Residential Properties in Grangemouth	£3,337,687.67	01/05/2018	31/12/2018
23/04/2018	Computacenter UK Ltd	IT Peripherals (Supply & Distribution)	£600,000.00	20/04/2018	13/03/2020
23/04/2018	Marshall Construction Ltd	Minor Capital Works (2018) - Various Schools	£58,108.79	23/04/2018	31/03/2019
26/04/2018	Avondale Environmental Ltd	Residual Waste Disposal (Provision of)	£19,066,666.67	01/05/2018	01/10/2022
03/05/2018	SSE Contracting Ltd	Non Domestic Energy Efficiency Work	£387,542.50	07/05/2018	28/11/2019
15/05/2018	MovveO Ltd	Consultancy Services for Elevator Works	£55,980.00	29/06/2018	07/01/2020
15/05/2018	Liquidlogic Ltd	Social Care Case Management System - Mini Comp (Provision of)	£1,163,369.29	01/06/2018	31/05/2023
17/05/2018	Marshall Construction Ltd	Construction of 43 New Build Housing Units at Blinkbonny Road	£5,930,161.97	01/06/2018	31/12/2019
17/05/2018	Sibcas Ltd	Double Classroom Modular Building at Langlees Primary School	£176,053.50	17/05/2018	31/03/2019
17/05/2018	Bell Contracts & Co Ltd	Construction of 14 New Build Housing Units at Grangemouth	£2,102,178.23	01/06/2018	31/05/2019
18/05/2018	McGregor McMahon & Associates	Consulting Civil / Structural Engineering Services for Council Housing Development	£59,360.00	18/05/2018	31/03/2019
28/05/2018	Covanburn Contracts Ltd	Shieldhill Core Path 018/686 - Footbridge & Path Works	£139,611.60	28/05/2018	31/07/2019
29/05/2018	Sibcas Ltd	Double Classroom Modular Building at Denny Primary School	£86,693.25	29/05/2018	31/03/2019
29/05/2018	Sibcas Ltd	Double Classroom Modular Building at Maddiston Primary School	£106,334.55	29/05/2018	31/07/2019
05/06/2018	The Royal Bank of Scotland Plc	Banking Services (Provision of)	£179,375.00	01/04/2018	31/03/2023
06/06/2018	Marshall Construction Ltd	Sauna & Steam Room Refurbishment @ Grangemouth Sports Complex	£79,455.77	27/08/2018	08/10/2018
20/06/2018	Truedeal Building Services	Heating Distribution Pipework at Slamannan PS	£65,289.42	20/06/2018	31/12/2018

26/06/2018	Dugie Clark Clachan Mhor Ltd	Structural Masonry Works 2018/19	£79,475.00	01/07/2018	31/03/2019
02/07/2018	Maxi Construction Ltd	Bowhouse PS - Internal Alterations	£254,192.88	02/07/2018	31/03/2019
03/07/2018	Falkirk Council (ROADS)	Metal & Timber Fencing (Provision of) - Lot 1 Metal Treated Fencing & Gates	£9,600,000.00	01/07/2018	30/06/2022
	City Gate Construction (Scotland) Ltd				
	Allison Enterprises Ltd				
	Wright & MacLennan Ltd				
	P1 Solutions Ltd				
	ScotFast Ltd	Metal & Timber Fencing (Provision of) - Lot 2 Treated Timber Fencing & Gates			
	Colorado Construction & Engineering Ltd				
	Allison Enterprises Ltd				
	P1 Solutions Ltd				
City Gate Construction (Scotland) Ltd					
05/07/2018	LPS Building Services t/a LP Services or LPS Contracts Ltd	Internal Alterations to Increase Nursery Capacity at Carmuir PS	£225,488.48	05/07/2018	31/07/2019
06/07/2018	Falkirk Council (BMD)	Alterations to Former Police House, Bainsford	£86,325.00	01/08/2018	31/03/2021
09/07/2018	Clark Contracts Ltd	Internal Nursery Refurbishment at Grange Primary School	£207,317.46	09/07/2018	31/03/2019
26/07/2018	Fairways Sportsground Ltd	7-a-Side Grass Football Pitch at Moray Primary School	£55,084.70	31/03/2019	31/03/2019
01/08/2018	RL Taxis	Falkirk - Erskine (Ballikinrain School)	£41,800.00	01/08/2018	31/07/2020
	RL Taxis	Falkirk - Erskine (Ballikinrain School)	£41,800.00		
	Express / Flemings / Munro Taxis	Larbert - Castlevie School Stirling	£19,000.00		
	Express / Flemings / Munro Taxis	Falkirk - Easter Carmuir PS	£10,640.00		
	Express / Flemings / Munro Taxis	Bo'ness / Braes - Easter Carmuir PS	£26,600.00		
	Express / Flemings / Munro Taxis	Banknock - Grangemouth HS	£13,680.00		
	Express / Flemings / Munro Taxis	Polmont / Falkirk - Thistle Wing Annex	£13,680.00		
	Express / Flemings / Munro Taxis	Denny - Carrongrange HS	£19,760.00		
	Bruce Taxis Ltd	Bonnybridge - Easter Carmuir PS	£9,120.00		
	Express / Flemings / Munro Taxis	Limerigg - Camelon - Hallglen PS	£19,760.00		
	Bruce Taxis Ltd	Falkirk - Larbert HS	£9,120.00		
	Bruce Taxis Ltd	Grangemouth - Larbert HS	£9,500.00		

	Express / Flemings / Munro Taxis	Stenhousemuir - Larbert Village PS	£7,600.00		
	Express / Flemings / Munro Taxis	Larbert / Dennyloanhead - St Patrick's PS	£18,240.00		
	Express / Flemings / Munro Taxis	Grangemouth - St Mungo's HS	£7,600.00		
	Bruce Taxis Ltd	Longcroft - Bankier PS	£5,320.00		
	Express / Flemings / Munro Taxis	Carr's Hill - Bannockburn HS	£10,640.00		
	Bruce Taxis Ltd	Denny - Denny PS	£6,080.00		
	Express / Flemings / Munro Taxis	Dennyloanhead - Head of Muir PS	£4,560.00		
	Bruce Taxis Ltd	Denny - Larbert HS	£9,120.00		
	Bruce Taxis Ltd	Salterhill House - Slamannan PS	£3,800.00		
	Express / Flemings / Munro Taxis	Stoneywood - St Patrick's PS	£4,560.00		
	Steven Forsyth	Lionthorn / Bonnybridge - Greenfaulds High School	£17,100.00		
07/08/2018	Hadden Construction Ltd	Slamannan Primary School - Internal Alterations	£342,654.61	01/09/2018	31/03/2019
16/08/2018	McTear Contracts Ltd	Gas Central Heating Installations at Various Properties	£261,122.46	01/09/2018	31/03/2021
	British Gas Social Housing Ltd t/a PH Jones				
	City Technical Services (UK) Ltd				
	Everwarm Ltd				
	CCG (Scotland) Ltd				
	Gas Call Services Ltd				
	Virtue Services Ltd				
	QTS Contracts Ltd				
22/08/2018	P1 Solutions Ltd	Groundworks to Falkirk Housing Properties	£3,760,000.00	04/09/2018	03/09/2022
	Caley Construction Ltd				
	GB Contractors Scotland Ltd				
24/08/2018	Levenseat Ltd	Residual Waste Disposal (Provision of) - Lot 3 Treatment & Disposal of Residual Waste from Street Sweepings - Gully Waste	£22,000.00	01/10/2018	30/09/2019
30/08/2018	Alex M Adamson LLP	Sheriff Officer & Debt Collection Services	£65,714.29	01/10/2018	30/09/2022
03/09/2018	Arcadis LLP	Estates Professional Services - Lot 1 National	£240,000.00	01/10/2018	21/08/2021

	BNP Paribas Real Estate Advisory & Property Management UK Ltd				
	Capita Business Services Ltd				
	Carter Jonas LLP				
	CBRE Ltd				
	Cushman Wakefield				
	Gerald Eve LLP				
	GVA Grimley Ltd				
	Kier Business Services				
	Lambert Smith Hampton Group Ltd				
	Montagu Evans LLP				
	Sanderson Weatherall LLP				
	FG Burnett Ltd				
	J&E Shepherd Chartered Surveyors	Estates Professional Services - Lot 2 Regional Panel 2G Scotland			
	Ryden LLP				
	Lambert Smith Hampton Group Ltd				
	Savills (UK) Ltd				
	Fisherman German LLP	Estates Professional Services - Lot 3 Vertical Real Estate			
	Knight Frank LLP				
	David R Boyne Property Solutions Ltd				
	Arcadis LLP				
	Capita Business Services Ltd				
	Long O Donnell Associates Ltd	Estates Professional Services - Lot 4 Facilities Management & Property Services (Procured Managed Services)			
	WT Partnership Ltd				
	WYG Engineering Ltd				
13/09/2018	McLays Ltd	Fresh Meat, Cooked Meats & Fresh Fish (Supply & Delivery) - Lot 1	£1,252,500.00	01/10/2018	30/09/2021
	Brake Bros Ltd	Fresh Meat, Cooked Meats & Fresh Fish (Supply & Delivery) - Lot 2			

	McLays Ltd	Fresh Meat, Cooked Meats & Fresh Fish (Supply & Delivery) - Lot 3			
13/09/2018	Brightwork Ltd	Social Care Agency Workers Framework Agreement - Lot 1	£1,100,000.00	01/09/2018	31/07/2022
	ASA International Ltd t/a ASA Recruitment				
	Service Care Solutions Ltd				
	The Social Care Community Partnerships Ltd				
	Ranstad Public Services Ltd				
	Black & Back Recruitment Ltd				
	Tripod Partners Ltd				
	Ailsa Care Services Ltd				
	Brightwork Ltd	Social Care Agency Workers Framework Agreement - Lot 2			
	ASA International Ltd t/a ASA Recruitment				
	Service Care Solutions Ltd				
	The Social Care Community Partnerships Ltd				
	Ranstad Public Services Ltd	Social Care Agency Workers Framework Agreement - Lot 3			
	ASA International Ltd t/a ASA Recruitment				
Brightwork Ltd					
Service Care Solutions Ltd					
21/09/2018	Aero Healthcare Ltd	First Aid Materials (Supply & Delivery) - Lot 1 First Aid Materials & Associated Products	£120,000.00	01/10/2018	30/09/2021
	Arco Ltd				
	Bunzl UK Ltd t/a Bunzl Greenham				
	Fast Aid Products Ltd T/A Anderson Medical & Mobility				
	Prometheus AlphaMed Ltd				
	SP Services (UK) Ltd				
	Crest Medical Ltd t/a Wallace Cameron International				

	Aero Healthcare Ltd	First Aid Materials (Supply & Delivery) - Lot 2 Automated External Defibrillators			
	Arco Ltd				
	Bunzl UK Ltd t/a Bunzl Greenham				
	Cardiac Science Holdings UK Ltd				
	Prometheus AlphaMed Ltd				
	SP Services (UK) Ltd				
	Crest Medical Ltd t/a Wallace Cameron International				
27/09/2018	AECOM Ltd	Flooding & Draining Professional Services (Consultancy Services)	£500,000.00	01/10/2018	30/09/2020
27/09/2018	Breedon Northern Limited	Coated, Uncoated, Recycled Roadstone & Ready Mixed Concrete (Supply & Delivery) - Lot 1 Coated Material	£5,200,000.00	14/09/2018	30/06/2022
	Cemex UK Materials Ltd				
	D Geddes (Contractors) Ltd				
	Hillhouse Quarry Group Ltd				
	Tarmac Trading Ltd				
	Tillicoultry Quarries Ltd				
	Breedon Northern Limited	Coated, Uncoated, Recycled Roadstone & Ready Mixed Concrete (Supply & Delivery) - Lot 2 Uncoated Material			
	D Geddes (Contractors) Ltd				
	Hillhouse Quarry Group Ltd				
	Tarmac Trading Ltd	Coated, Uncoated, Recycled Roadstone & Ready Mixed Concrete (Supply & Delivery) - Lot 3 Recycled Roadstone			
	Pattersons of Greenoakhill Ltd				
	Tillicoultry Quarries Ltd				
	Breedon Northern Limited	Coated, Uncoated, Recycled Roadstone & Ready Mixed Concrete (Supply & Delivery) - Lot 4 Ready Mixed Concrete			
	D Geddes (Contractors) Ltd				
	Hillhouse Quarry Group Ltd				
Beatsons Building Supplies Ltd					
Breedon Northern Limited					
D Geddes (Contractors) Ltd					
Fleximix Concrete Ltd					

	Pattersons of Greenoakhill Ltd				
	Hillhouse Quarry Group Ltd				
	Tillicoultry Quarries Ltd				
07/10/2018	Marshall Construction Ltd	Minor Capital Works Project - to various schools throughout Falkirk Council Area	£58,108.79	07/10/2018	31/07/2019
10/10/2018	Cannon Hygiene a trading division of OCS Group Ltd	Washroom Solutions & Sanitary Products (Delivery of)	£350,000.00	01/10/2018	30/09/2022
	Co-An UK Ltd				
	Greenleaf Hygiene Solutions Scotland Ltd				
	Hey Girls CIC				
	Rentokill Initial Ltd t/a Rentokil Pest Control				
11/10/2018	Accora Ltd	Community Equipment to JLES (Supply & Delivery)	£600,000.00	01/11/2018	31/10/2021
	Aidapt Bathrooms Ltd				
	Care Ability Healthcare Ltd				
	CLH Healthcare (Hampshire) Ltd now Oiiocare Ltd				
	Concept Northern - now Computercare 2000 Ltd				
	Denbighshire County Council t/a Cefndy Healthcare & Manufacturing				
	Drive Devilbiss Healthcare Ltd Drive Devilbiss Sidhil Ltd Drive Medical Care				
	Essential Healthcare Solutions (UK) Ltd				
	Fast Aid Products Ltd T/A Anderson Medical & Mobility				
	Frontier Therapeutics Limited				
Harvest Healthcare Ltd					

	Invacare Ltd James (Jim) Cuthbertson t/a Jim Cuthbertson Electronic Services James Leckey Design Ltd Lisclare Ltd Mangar International Ltd Millbrook Healthcare Ltd Nottingham Rehab Ltd t/a NRS Healthcare Park House Healthcare Ltd Prism UK Medical Ltd R82 UK Ltd Safe and Sound Products (A Division of Gordon Ellis & Co) Simplymed Ltd Smitcare Ltd Stairlifts (Scotland) Ltd Sunrise Medical Ltd The Helping Hand Co UK W Munro (Rhab) Ltd				
17/10/2018	NADFLY Ltd	Take the Right Route - Community Engagement Programme	£65,000.00	01/09/2018	31/07/2019
18/10/2018	ASD Lighting PLC CU Lighting Ltd City Electrical Factors Ltd DW Windsor Ltd Indo Lighting Ltd James M Anderson & Son Light & Energy Distribution Ltd Mallatite Ltd	Street Lighting Materials (Supply & Delivery) - Lot 1 LED Lanterns	£2,250,000.00	19/10/2018	31/07/2021

Marwood Electrical Company Ltd			
Orangetek Ltd			
Signify Commercial UK Ltd (formerly Philips Lighting UK Limited)			
Street Lighting Supplies & Co Ltd			
TRT Lighting Ltd			
UK Electric Ltd			
Urbis Schreder Ltd			
ZG Lighting (UK) Ltd			
BATT Cables Plc	Street Lighting Materials (Supply & Delivery) - Lot 2 Cable / Wiring		
Cleaveland Cable Company Ltd			
City Electrical Factors Ltd			
James M Anderson & Son			
Light & Energy Distribution Ltd			
Street Lighting Supplies & Co Ltd			
CU Lighting Ltd	Street Lighting Materials (Supply & Delivery) - Lot 3 Steel Columns & Poles		
Fabrikat (Nottingham) Ltd			
James M Anderson & Son			
Light & Energy Distribution Ltd			
Mallatite Ltd			
Marwood Electrical Company Ltd			
Street Lighting Supplies & Co Ltd			
UK Electric Ltd			
James M Anderson & Son	Street Lighting Materials (Supply & Delivery) - Lot 4 Aluminium Columns & Poles		
Light & Energy Distribution Ltd			
Mallatite Ltd			
Marwood Electrical Company Ltd			
Street Lighting Supplies & Co Ltd			
The Aluminium Lighting Company			

	James M Anderson & Son	Street Lighting Materials (Supply & Delivery) - Lot 5 Sundry Items			
	Light & Energy Distribution Ltd				
	Mallatite Ltd				
	Marwood Electrical Company Ltd				
	Street Lighting Supplies & Co Ltd				
	Glasdon UK Ltd	Street Lighting Materials (Supply & Delivery) - Lot 6 Traffic Bollards & Signs			
	James M Anderson & Son				
	Light & Energy Distribution Ltd				
	Mallatite Ltd				
	Marwood Electrical Company Ltd				
	Simmons signs Ltd				
	Traffic Management Products Ltd				
	Zeta Specialist Lighting Ltd				
	CU Lighting Ltd	Street Lighting Materials (Supply & Delivery) - Lot 7 Luminaires / Lanterns			
	James M Anderson & Son				
	Mallatite Ltd				
	City Electrical Factors Ltd	Street Lighting Materials (Supply & Delivery) - Lot 8 Lamps & Maintenance Components			
	Glasdon UK Ltd				
	James M Anderson & Son				
	Light & Energy Distribution Ltd				
	Marwood Electrical Company Ltd				
	Simmons signs Ltd				
	Snapfast				
	Street Lighting Supplies & Co Ltd				
	UK Electric Ltd				
19/10/2018	JCJ Group	Demolition of the 'Big Bar' Building and Associated Remedial Repairs	£205,975.63	01/11/2018	31/07/2019
22/10/2018	Fabrikat (Nottingham) Ltd	Road Maintenance Materials (Supply & Delivery) Lot 1 - Pedestrian	£320,000.00	01/10/2018	31/08/2022

Hugh Logan Plant & Engineering Services Ltd	Safety Barriers		
James Cowie & Co Ltd			
Mallatite Ltd			
GPH Builders Merchants Ltd	Road Maintenance Materials (Supply & Delivery) Lot 2 - Drainage Products		
Grafton Merchating GB Ltd T/A Buildbase			
Keyline Builders Merchants Ltd			
Saint-Gobain Building Distribution Ltd t/a Frazers			
Scotia Supply Company Ltd			
GPH Builders Merchants Ltd	Road Maintenance Materials (Supply & Delivery) Lot 3 - Concrete Products		
Grafton Merchating GB Ltd T/A Buildbase			
Keyline Builders Merchants Ltd			
Saint-Gobain Building Distribution Ltd t/a Frazers			
Geveko Markings UK Ltd	Road Maintenance Materials (Supply & Delivery) Lot 4 - Line Marking & Anti Skid		
Jack Coupe & Sons Ltd			
Mallatite Ltd			
Saint-Gobain Building Distribution Ltd t/a Frazers			
Broxap Ltd	Road Maintenance Materials (Supply & Delivery) Lot 5 - Bollards & Verge Markers		
Glasdon UK Ltd			
Keyline Builders Merchants Ltd			
Mallatite Ltd			
Marwood Electrical Company Ltd			
Saint-Gobain Building Distribution Ltd t/a Frazers			
Traffic Management Products Ltd			
Bunzl UK Ltd t/a Greenham	Road Maintenance Materials (Supply & Delivery) Lot 6 - Traffic		

	Fleming & Company (Machinery) Ltd	Management			
	Keyline Builders Merchants Ltd				
	Mallatite Ltd				
	PF Cusack (Tools Supplies) Ltd				
	Bunzl UK Ltd t/a Greenham	Road Maintenance Materials (Supply & Delivery) Lot 7 - Miscellaneous Road Products			
	GPH Builders Merchants Ltd				
	Grafton Merchating GB Ltd T/A Buildbase				
	Keyline Builders Merchants Ltd				
	LC Packaging UK Ltd				
	Mallatite Ltd				
	PF Cusack (Tools Supplies) Ltd				
	Saint-Gobain Building Distribution Ltd t/a Frazers				
	Scotia Supply Company Ltd				
26/10/2018	Capture All	Document Scanning Solutions (Provision of)	£51,000.00	03/12/2018	02/12/2019
30/10/2018	McTear Contracts Ltd	Gas Central Heating Installations at Various Properties	£169,863.57	01/11/2018	31/03/2021
01/11/2018	Fairhurst	Kilsyth Road, Banknock (Consulting Civil and Structural Engineering Services for the Proposed Social Housing Development)	£76,600.00	01/11/2018	31/03/2020
01/11/2018	Diack & Macaulay Ltd	C51/20 Jinkabout - Bridge Replacement	£649,800.00	07/01/2019	31/03/2019
05/11/2018	Sibcas Ltd	Stenhousemuir Primary School (Proposed Nursery Modular Building) at	£455,278.62	05/11/2018	31/07/2019
08/11/2018	Falkirk Council (BMD)	Upgrading Works to 87 residential Properties in Grangemouth	£1,748,117.95	01/01/2019	31/07/2019
14/11/2018	McTear Contracts Ltd	Bowhouse Primary School (Toilet Refurbishment Phase 3)	£51,820.24	14/11/2018	31/07/2019
22/11/2018	Acre Industrial and Cleaning Services Ltd	Roads Minor Works (Provision of)	£550,000.00	16/11/2018	30/09/2020
	Aggregate Industries UK Ltd				
	Armitage Groundworks Ltd				
	Carl Saunders Fencing Limited				

Central Traffic Management Ltd				
Centre Great Ltd				
Chemcem Scotland Ltd				
Class One Traffic Management Ltd.				
Coltart Contracts Ltd				
Complete Paving Requirements (Scotland) Ltd.				
Contraflow Ltd				
DAMM Environmental Ltd				
Finco Contracts Ltd				
George Leslie Ltd				
Glenmavis Kerbing				
Glenmavis Traffic Management Ltd				
G Ross Contractors Ltd				
Hamilton Tarmac Ltd				
HBS Ltd				
Hillhouse Quarry Group Ltd				
Hy Spec Services Limited				
I H Borland (Contractors) Ltd				
Innovative Utilities (UK) Ltd				
Jamieson Plant Hire & Contractors				
JH Civil Engineering Ltd				
John McGeady Ltd				
John Thomson Construction Ltd				
KCP Environmental Services Ltd				
Kelburne Construction Ltd				
Lanes Group Plc				
Lightways (Contractors) Limited				
Luddon Construction Limited				

	Mac Asphalt Ltd				
	Mackenzie Construction Ltd				
	MacLay Civil Engineering Ltd				
	Mainline Roadmarking Ltd				
	Markon Limited				
	McGivney Construction Limited				
	Menzies Contracts Ltd				
	Murchie Sand & Gravel Ltd				
	Newlay Civil Engineering Ltd				
	Noel Regan and Sons Building and Civil Engineering Contractors UK Ltd. (NRS Group)				
	R & S Plant Ltd (Company in Liquidation)				
	T & N Gilmartin (Contractors) Ltd				
	Tarmac Trading Ltd				
	WI & A Gilbert Ltd				
	WJ Scotland (a trading division of WJ North Ltd)				
27/11/2018	Public-i Group Ltd	Mobile Microphones & Voting Facility (Purchase of)	£52,663.00	27/11/2018	31/03/2019
12/12/2018	Ailsa Building Contractors Ltd	Re-Roofing and Re-Roughcasting, Camelon (Metal Roofed Blocks)	£451,285.16	12/12/2018	31/03/2021
13/12/2018	Re-Gen Waste Ltd	Residual Waste Disposal (Provision of) - Lot 8 Treatment of Co-Mingled Dry Recyclate	£750,000.00	01/05/2019	30/04/2020
21/12/2018	VPS (UK) Ltd	Cleaning Services for Properties, Communal Areas & Kitchens - Lot 1 Void Properties	£1,650,000.00	01/01/2019	30/11/2021
	Aquaklenz Ltd				
	Orbis Protect Ltd				
	VPS (UK) Ltd	Cleaning Services for Properties, Communal Areas & Kitchens - Lot 2 Homeless Properties			
	Orbis Protect Ltd				
	Aquaklenz Ltd				

	CCMS (1984) Ltd	Cleaning Services for Properties, Communal Areas & Kitchens - Lot 3 Communal Areas			
	The Cleaning Company (Scotland) Ltd				
	Aquaklenz Ltd				
	Perfect Service Solutions Ltd	Cleaning Services for Properties, Communal Areas & Kitchens - Lot 4 Deep Cleans			
08/01/2019	Clyde Scaffolding Ltd	Scaffolding to FC Housing Properties (Hire, Erection, Maintaining & Dismantling)	£4,800,000.00	01/02/2019	31/01/2023
	T&M Contracts Ltd t/a TM Scaffolding				
	Marshall Construction Ltd				
15/01/2019	Swarco UK Ltd	Electric Vehicle Supply Equipment (Supply & Installation of)	£267,000.00	01/02/2019	31/03/2020
18/01/2019	Causeway Geotech Limited	Upper River Carron Ground Investigation	£327,980.00	18/01/2019	31/07/2019
18/01/2019	Dunelm Geotechnical & Environmental Limited	Lower River Carron & Lower Grange Burn Ground Investigation	£374,984.00	18/01/2019	31/07/2019
18/01/2019	Action for Children	Short Term Residential Care Unit (Tayavalla)	£975,000.00	01/04/2019	31/03/2022
21/01/2019	Diack & Macaulay Ltd	111850/10 Footbridge - Replacement	£203,925.00	21/01/2019	31/03/2020
21/01/2019	BAM Ritchies	Bo'ness Harbour - Concrete Works 2018/19	£99,335.00	21/01/2019	31/07/2019
21/01/2019	GSS (NI) Ltd	Cemetery and Cremation Software	£40,950.00	21/01/2019	20/01/2021
22/01/2019	LPS Building Services t/a LP Services or LPS Contracts Ltd	Dobbie Hall, Stenhousemuir - External Fabric Repairs	£128,815.08	22/01/2019	31/07/2019
23/01/2019	Alphabet (UK) Fleet Management Limited	Electric Vehicles (Hire of)	£140,000.00	23/01/2019	31/03/2020
	LeasePlan UK Limited t/a Automotive Leasing				
	Mercedes-Benz UK Limited t/a Daimler Fleet Management				
	CEM Day Limited t/a Days Fleet				
	Essential Fleet Services Limited				
	Grosvenor Contracts Leasing Limited				
	Lex Autolease Limited				
Ogilvie Fleet Limited					

24/01/2019	A C Whyte & Co Ltd	Upgrading of various blocks, Grangemouth	£1,147,527.52	01/03/2019	30/09/2019
31/01/2019	Easy Heat Systems Ltd	Combined Heat & Power (CHP System)	£3,849,000.25	01/04/2019	31/12/2019
07/02/2019	Sodexo Motivation Solutions UK Ltd t/a P&MM Employee Benefits Ltd	Staff Benefits (Framework Agreement for the Provision of)	£1,200,000.00	20/02/2019	19/02/2021
08/02/2019	Viridor Waste Management Ltd	Source Segregated Container Glass for Reprocessing (Purchase of)	£0.00	11/02/2019	31/12/2019
	MKD 32 Ltd				
	Enva Scotland Ltd (formerly known as William Tracey Ltd)				
08/02/2019	John Graham (Metals) Ltd	Scrap Metals (Collection of)	£0.00	11/02/2019	31/12/2019
	Enva Scotland Ltd (formerly known as William Tracey Ltd)				
	Recycling Lives Ltd				
13/02/2019	Antalis Limited	Specialist Paper (Supply of) - Lot 2	£86,667.00	01/02/2019	31/01/2021
	Clyde Paper & Print Limited	Specialist Paper (Supply of) - Lots 1, 3 & 4			
14/02/2019	City Building (Contracts) LLP	Supported Businesses Framework (National Reserved Commodities for) - Lot 1 Furniture and associated products	£320,000.00	10/12/2018	09/12/2020
	Dovetail Enterprises (1993) Ltd				
	Highland Blindcraft				
	Haven Products Ltd	Supported Businesses Framework (National Reserved Commodities for) - Lot 2 Document Management Services			
	Capture All				
	Haven Products Ltd	Supported Businesses Framework (National Reserved Commodities for) - Lot 3 Personal Protective Equipment (PPE) and Uniforms			
	Haven Products Ltd	Supported Businesses Framework (National Reserved Commodities for) - Lot 4 Signage			
	Direct Signs (UK) Limited				
Royal British Legion Industries Ltd t/a Scotland's Bravest Manufacturing Company					

14/02/2019	A C Whyte & Co Ltd	Upgrading Works to 42 Residential Properties including External Wall Insulation and Re-Roofing within Brightons, Larbert, Laurieston, Maddiston, Polmont, Redding & Shieldhill	£781,646.72	01/03/2019	31/03/2021
15/02/2019	XMA Ltd	ICT Solution - Health Trust Europe FA - Provision of Nutanix	£340,000.00	15/02/2019	31/07/2019
12/03/2019	Caledonian Maintenance Services Ltd	Garden Aid Services (Provision of) - Lot 2	£531,000.00	01/04/2019	31/03/2020
	Glendale Grounds Management Ltd	Garden Aid Services (Provision of) - Lots 1 and 3			
12/03/2019	Neopost	Folder Inserter - Postal Goods & Services (Supply & Delivery of) - Lot 5 Supply of Mail Room Equipment	£26,000.00	01/04/2019	31/03/2022
14/03/2019	Consult Lift Services Ltd	Duplexing Existing Lifts to 13 High Rise Blocks within Falkirk	£2,380,391.86	01/04/2019	31/03/2021
21/03/2019	Bryson Tractors Ltd	Heavy Plant (Purchase of) - Lot 1 Excavators	£980,000.00	01/04/2019	28/02/2023
	Finning (UK) Ltd				
	Hamilton Bros. (Engineering) Ltd				
	Lloyd Ltd				
	Scot JCB Ltd				
	Young, Plant and Equipment Sales Ltd				
	Finning (UK) Ltd	Heavy Plant (Purchase of) - Lot 10 - Dozers			
	Bomag (Great Britain) Ltd	Heavy Plant (Purchase of) - Lot 11 - Pavers			
	Finning (UK) Ltd	Heavy Plant (Purchase of) - Lot 12 - Planers			
	Bomag (Great Britain) Ltd	Heavy Plant (Purchase of) - Lot 12 - Planers			
	Finning (UK) Ltd	Heavy Plant (Purchase of) - Lot 12 - Planers			
	Fast Clean (Scotland) Ltd	Heavy Plant (Purchase of) - Lot 16 - Pressure Washers			
	Powerwasher Services Ltd	Heavy Plant (Purchase of) - Lot 16 - Pressure Washers			
	Fraser C Robb Ltd	Heavy Plant (Purchase of) - Lot 2 - Pedestrian Operated Plant			
Hamilton Bros. (Engineering) Ltd					
Lloyd Ltd					
Scot JCB Ltd					

Young, Plant and Equipment Sales Ltd	Heavy Plant (Purchase of) - Lot 3 - Ride-On Rollers			
Finning (UK) Ltd				
Hamilton Bros. (Engineering) Ltd				
Lloyd Ltd				
Scot JCB Ltd				
Young, Plant and Equipment Sales Ltd	Heavy Plant (Purchase of) - Lot 4 - Towed Equipment			
Fraser C Robb Ltd				
Powerwasher Services Ltd				
Scot JCB Ltd				
Young, Plant and Equipment Sales Ltd	Heavy Plant (Purchase of) - Lot 5 - Static Plant			
Fraser C Robb Ltd				
Hamilton Bros. (Engineering) Ltd				
Powerwasher Services Ltd				
Scot JCB Ltd	Heavy Plant (Purchase of) - Lot 6 - Forklift & Telehandlers			
Young, Plant and Equipment Sales Ltd				
Agricar Ltd				
Bryson Tractors Ltd				
Finning (UK) Ltd				
Groundwater Lift Trucks Ltd				
Lloyd Ltd				
Scot JCB Ltd	Heavy Plant (Purchase of) - Lot 7 - Trailers			
Young, Plant and Equipment Sales Ltd				
Bryson Tractors Ltd				
Finning (UK) Ltd				
Groundwater Lift Trucks Ltd				
Lloyd Ltd				
Scot JCB Ltd				
Young, Plant and Equipment Sales Ltd				

	Bryson Tractors Ltd	Heavy Plant (Purchase of) - Lot 8 - Loaders			
	Fraser C Robb Ltd				
	Hamilton Bros. (Engineering) Ltd				
	Indespension Ltd				
	Lloyd Ltd				
	Young, Plant and Equipment Sales Ltd				
	Finning (UK) Ltd	Heavy Plant (Purchase of) - Lot 9 - Dumpers			
	Young, Plant and Equipment Sales Ltd				
27/03/2019	Exterior Media	Take the Right Route Initiative (Provision of Brand Awareness)	£60,976.00	01/04/2019	31/03/2020

APPENDIX C – PROCUREMENT STRATEGY PERFORMANCE INDICATORS

PI No.	PI Ref (Pentana)	Performance Indicator Description	Procurement Strategy 2017/18 to 2019/20		
			2017/18 Performance	2018/19 Performance	2019/20 Target
1	PS-Gov1	No of successful legal challenges	0	0	0
2	PS-Gov2	% of Proc Imp Plan actions completed annually	23%	66%	100%
3	PS-Sys1	Off contract spend as a % of influenceable spend	3.8%	2.8%	2%
4	PS-Sys2	% of Invoices paid within 30 days	96.84%	97.1%	97%
5	PS-Sys3	No of tender exercises completed using PCS e-Tender	0	3	20 (cumulative)
6	PS-Sav1	Savings	£0.57m	£0.46m	£2m (cumulative)
7	PS-Sav2	Value of annual spend through collaborative contracts	£71m	£72m	£75m
8	PS-Ski1	No of officers completing CSO & Fin Reg. Training	12 (110 cumulative)	26 (136 cumulative)	150 (cumulative)
9	PS-Ski2	No of officers completing QQ Training	61 (388 cumulative)	81 (469 cumulative)	500 (cumulative)
10	PS-Acc1	No of small lot contracts awarded to SMEs	5	1 (6 cumulative)	8 (cumulative)
11	PS-Acc2	No of local companies attending Proc Clinic	27	20 (47 cumulative)	40 (cumulative)
12	PS-Acc3	No of contracts awarded to supported businesses	0	5	4 (cumulative)
13	PS-Soc1	No of contracts with CB clauses as a % of all relevant contracts	100%	100%	100%
14	PS-Soc2	No of employment & training outcomes from CB clauses	36	33 (69 cumulative)	80 (cumulative)
15	PS-Soc3	Maintenance of Living Wage Accreditation for FC	100%	100%	100%
16	PS-Env1	Flexible Framework assessment score - target 4 by 2020	Level 1	Level 1	Level 4
17	PS-Env2	No of contracts with sustainability clauses as a % of all relevant contracts	100%	100%	100%
18	PS-CSM1	% of influenceable spend covered by a Procurement Contract Strategy	96.2%	97.2%	>95%
19	PS-CSM2	% of influenceable spend recorded in Contracts Register	96.2%	97.2%	98%

APPENDIX D – SUMMARY OF FUTURE REGULATED PROCUREMENT ACTIVITY (April 2019 to March 2021)

Procurement Subject Matter	New Procurement Exercise Procurement Extension Re-let Procurement	Expected Contract Notice Publication Date	Expected Award Date	Expected Start Date	Estimated Contract Value (£NET excluding extensions)
Pest Control Services and Associated Products	New Procurement Exercise	SXL Framework	01/05/2019	15/05/2019	£24,000
Structural and Civil Engineering Consultancy - Proposed New Build Council Housing Development, Denny	New Procurement Exercise	05/08/2019	02/09/2019	09/09/2019	£127,000.00
Employability Support Service	New Procurement Exercise	10/06/2019	29/08/2019	01/10/2019	£4,000,000
Mechanical and Electrical Engineering Consultancy - Proposed New Build Council Housing Development, Denny	New Procurement Exercise	05/08/2019	02/09/2019	07/10/2019	£98,000.00
Heating Upgrade – High Flats Air Source Heat Pumps	New Procurement Exercise	ESPD Issued	23/09/2019	14/10/2019	£2,700,000
Upgrading Residential Properties, Camelon (CAM-8058)	New Procurement Exercise	ESPD Issued	09/10/2019	04/11/2019	£2,200,000
New Build Housing – Old Torwood School	New Procurement Exercise	SPA Framework	01/11/2019	01/12/2019	£4,500,000
Electronic Homecare Monitoring System (Framework Agreement for the Supply of)	New Procurement Exercise	01/02/2019	01/11/2019	01/12/2019	£450,000
Cash Collection & Cash in Transit	New Procurement Exercise	ESPO Framework	01/12/2019	15/12/2019	£400,000
Maddiston Primary School Extension	New Procurement Exercise	ESPD Issued	01/12/2019	04/01/2020	£3,200,000
Denny Primary School Extension	New Procurement Exercise	ESPD Issued	01/12/2019	04/01/2020	£2,200,000
Upgrading Residential Properties, Grangemouth (GRA-8060)	New Procurement Exercise	23/11/2019	04/11/2019	13/01/2020	£2,000,000
Election Printing	New Procurement Exercise	CCS Framework	01/12/2019	01/02/2020	£80,000
Day Care Services	New Procurement Exercise	30/09/2019	31/01/2020	01/04/2020	£4,000,000
Term Maintenance Contract for Servicing and Repair of Gas and Mechanical Plant	New Procurement Exercise	01/12/2019	01/03/2020	01/04/2020	£1,500,000
Complex Care at Home for Children	New Procurement Exercise	30/09/2019	31/01/2020	01/04/2020	£800,000
Term Maintenance Contract for Electrical Fixed Wire Testing and Repairs	New Procurement Exercise	01/10/2019	01/03/2020	01/04/2020	£500,000
Term Maintenance Contract for Lift Servicing and Maintenance	New Procurement Exercise	01/10/2019	01/03/2020	01/04/2020	£400,000
Term Maintenance Contract for Legionella Regime Maintenance and Repairs	New Procurement Exercise	SPA Framework	01/03/2020	01/04/2020	£300,000
Term Maintenance Contract for Legionella Risk Assessments	New Procurement Exercise	SPA Framework	01/03/2020	01/04/2020	£250,000
Track Hoist	New Procurement Exercise	31/10/2019	31/01/2020	01/04/2020	£240,000
Denny Eastern Access Road	New Procurement Exercise	01/11/2019	01/02/2020	01/05/2020	£5,300,000
Window and Door Replacement	New Procurement Exercise	01/11/2019	01/03/2020	01/06/2020	£36,000,000

Procurement Subject Matter	New Procurement Exercise Procurement Extension Re-let Procurement	Expected Contract Notice Publication Date	Expected Award Date	Expected Start Date	Estimated Contract Value (£NET excluding extensions)
New Build Housing – Main Street, Bonnybridge	New Procurement Exercise	SPA / Scotland Excel Framework	01/05/2020	01/07/2020	£3,500,000
New Build Housing – Woodend Farm, Hallglen	New Procurement Exercise	SPA Framework	01/06/2020	01/09/2020	£20,000,000
New Build Housing – Banknock South	New Procurement Exercise	SPA / Scotland Excel Framework	01/07/2020	01/09/2020	£18,000,000
New Build Housing – Waverley St, Bainsford	New Procurement Exercise	SPA / Scotland Excel Framework	01/07/2020	01/09/2020	£3,300,000
Term Maintenance Contract for Servicing and Repair of Fire and Intruder Alarm Systems	New Procurement Exercise	Scotland Excel Framework	01/09/2020	01/10/2020	£300,000
Term Maintenance Contract for Repair of Flexible Floor Finishes	New Procurement Exercise	01/03/2020	01/09/2020	01/10/2020	£300,000
Term Maintenance Contract for Maintenance and Repair of Emergency Lighting Installations	New Procurement Exercise	01/03/2020	01/09/2020	01/10/2020	£250,000
Term Maintenance Contract for Repair of Flat and Membrane Roofing	New Procurement Exercise	01/03/2020	01/09/2020	01/10/2020	£250,000
Term Maintenance Contract for Electrical Testing of Portable Appliances	New Procurement Exercise	01/03/2020	01/09/2020	01/10/2020	£200,000
Term Maintenance Contract for Servicing and Repair of Fire Extinguishers and associated equipment	New Procurement Exercise	Scotland Excel Framework	01/09/2020	01/10/2020	£100,000
New Build Housing – Oakbank, Polmont	New Procurement Exercise	SPA / Scotland Excel Framework	01/09/2020	01/11/2020	£3,600,000
Avon Gorge Works	New Procurement Exercise	National Framework	01/12/2020	01/03/2021	£30,000,000
Council HQ / Back Office	New Procurement Exercise	01/11/2019	01/03/2020	01/04/2021	£30,000,000
Westfield Roundabout	New Procurement Exercise	National Framework	01/12/2020	01/04/2021	£30,000,000
Children's Family Support Service	New Procurement Exercise	30/08/2020	31/01/2021	01/04/2021	£4,000,000
Children's Rights & Advocacy Provision	New Procurement Exercise	30/08/2020	31/01/2021	01/04/2021	£400,000
New Build Housing – Seabegs Road, Bonnybridge	New Procurement Exercise	SPA Framework	01/05/2021	01/06/2021	£5,500,000
New Build Housing – Haugh Gardens, Langlees	New Procurement Exercise	SPA / Scotland Excel Framework	01/05/2021	01/07/2021	£5,700,000
New Build Housing – Old Denny High School (Phase 1)	New Procurement Exercise	SPA / Scotland Excel Framework	01/09/2020	01/11/2021	£24,000,000
Energy from Waste	New Procurement Exercise	National Framework	01/08/2022	01/11/2022	£40,000,000
Leased Lines (Provision of)	Procurement Extension	n/a	01/04/2019	01/04/2019	£300,000
Digital Boost Workshops & Advisory Services (Provision of)	Procurement Extension	n/a	22/03/2019	01/04/2019	£150,000
Language Services - Translation, Transcription and Interpretation	Procurement Extension	n/a	12/04/2019	21/04/2019	£50,000
Stationery & General Office Products (Supply of)	Procurement Extension	n/a	01/05/2019	01/06/2019	£250,000

Procurement Subject Matter	New Procurement Exercise Procurement Extension Re-let Procurement	Expected Contract Notice Publication Date	Expected Award Date	Expected Start Date	Estimated Contract Value (£NET excluding extensions)
Frozen Food (Supply & Delivery of)	Procurement Extension	n/a	05/02/2019	01/07/2019	£500,000
Insurance & Claims Services (Provision of)	Procurement Extension	n/a	01/06/2019	01/07/2019	£130,000
Pastaking Products (Supply & Delivery)	Procurement Extension	n/a	01/05/2019	01/07/2019	£25,000
Educational Materials (Delivery of)	Procurement Extension	SXL Framework	01/06/2019	01/08/2019	£1,000,000
Occupational Health & Associated Services (Provision of)	Procurement Extension	n/a	12/07/2019	01/08/2019	£235,000
Window Cleaning Services	Procurement Extension	n/a	30/08/2019	01/09/2019	£16,000
Domestic Furniture & Furnishings Incl. White Goods (Supply, Delivery & Install)	Procurement Extension	n/a	01/08/2019	01/10/2019	£1,000,000
Postal Services (Provision of)	Procurement Extension	Scottish Procurement Framework	01/08/2019	01/10/2019	£460,000
Independent Advocacy Services (Provision of)	Procurement Extension	n/a	01/10/2019	01/11/2019	£192,000
Document Scanning Solutions (Provision of)	Procurement Extension	n/a	01/11/2019	03/12/2019	£51,000
Water Coolers & Associated Consumables (Supply, Delivery & Installation)	Procurement Extension	n/a	01/12/2019	08/01/2020	£37,000
Mobile & Flexible Working Solution	Procurement Extension	n/a	01/01/2020	01/02/2020	£1,000,000
Library Books, Educational Textbooks and Multimedia Supplies (Supply & Delivery)	Procurement Extension	SXL Framework	01/10/2019	01/02/2020	£160,000
Digital Publications & Services Framework (Supply of)	Procurement Extension	SXL Framework	01/12/2019	01/02/2020	£30,000.00
Personal Protective Equipment, PPE (Supply & Delivery)	Procurement Extension	SXL Framework	01/02/2020	01/03/2020	£240,000
Education & Office Furniture	Procurement Extension	SXL Framework	01/02/2020	01/03/2020	£120,000
Outdoor Play Equipment	Procurement Extension	SXL Framework	01/02/2020	12/03/2020	£120,000
Support at Home	Procurement Extension	n/a	31/01/2020	01/04/2020	£50,000,000
Business Gateway & European Regional Development Fund (ERDF)	Procurement Extension	n/a	01/03/2020	01/04/2020	£1,400,000.00
Supported Accommodation	Procurement Extension	n/a	31/01/2020	01/04/2020	£1,100,000
Secure Care	Procurement Extension	31/10/2019	31/01/2020	01/04/2020	£1,000,000
Stair Lifts, Through Floor Lifts, External Step Lifts, Vertical & Incline Platform Lifts	Procurement Extension	31/10/2019	31/01/2020	01/04/2020	£200,000
Specialist Business Support (Provision of)	Procurement Extension	n/a	01/03/2020	01/04/2020	£80,000
Fostering Services	Procurement Extension	n/a	29/02/2020	01/05/2020	£500,000
Staff Benefits (Framework Agreement for the Provision of)	Procurement Extension	n/a	01/04/2020	01/06/2020	£24,000
Frozen Food (Supply & Delivery of)	Procurement Extension	n/a	01/02/2020	01/07/2020	£500,000
Milk (Supply and Distribution of Milk and Associated Products)	Procurement Extension	n/a	01/02/2021	01/03/2021	£210,000
Public Wireless, WiFi (Provision of)	Re-let Procurement	CCS Framework	16/09/2019	01/10/2019	£30,000

Procurement Subject Matter	New Procurement Exercise Procurement Extension Re-let Procurement	Expected Contract Notice Publication Date	Expected Award Date	Expected Start Date	Estimated Contract Value (£NET excluding extensions)
Presentation & AV Equipment (Supply, Install, Commissioning & Maint.)	Re-let Procurement	SXL Framework	09/05/2019	01/05/2019	£1,200,000
Audio Visual Equipment (Supply, Delivery and Installation of)	Re-let Procurement	SXL Framework	09/05/2019	15/05/2019	£1,200,000
Janitorial Products (Supply and Delivery)	Re-let Procurement	SXL Framework	23/05/2019	01/06/2019	£800,000
Pensions Administration System	Re-let Procurement	City of Edinburgh Council Contract	18/07/2019	01/08/2019	£210,000
Skip Hire and Recycling Service (Provision of Supplementary)	Re-let Procurement	03/03/2019	17/08/2019	01/09/2019	£1,400,000
Care Homes for Adults with Learning Disabilities (Provision of)	Re-Let Procurement	04/04/2019	23/08/2019	16/09/2019	£48,000,000
Digital Photocopiers / Multi-Functional Devices	Re-let Procurement	Scottish Procurement Framework	04/07/2019	01/10/2019	£900,000
Stair Lifts, Through Floor Lifts, External Step Lifts, Vertical & Incline Platform Lifts - (Purchase, Installation, Repair & Maint.)	Re-let Procurement	03/04/2019	16/09/2019	01/10/2019	£600,000
Specialist Shower Trays, Pumps and Accessories for Disabled Adaptations (Design & Supply)	Re-let Procurement	02/04/2019	16/09/2019	01/10/2019	£400,000
Slip Resistant Flooring to Falkirk Council Housing Properties (Supply & Installation)	Re-let Procurement	02/04/2019	16/09/2019	01/10/2019	£400,000
Track Hoists & Slings (Supply, Install, Maintenance & Repair)	Re-let Procurement	03/04/2019	16/09/2019	01/10/2019	£200,000
Payment Processing	Re-let Procurement	43497	15/09/2019	01/10/2019	£100,000
Server Maintenance Framework Agreement	Re-let Procurement	Scottish Procurement Framework	01/10/2019	01/10/2019	£60,000
Surface Dressing of Carriageways (Provision of)	Re-let Procurement	03/05/2019	17/10/2019	01/11/2019	£1,180,000
Plumbing and Heating Materials (Supply and Delivery of)	Re-let Procurement	02/06/2019	16/11/2019	01/12/2019	£1,600,000
Wide Area Network Links - 5 Year Contracts	Re-let Procurement	National Framework	01/12/2019	01/12/2019	£230,000
IT Hardware	Re-let Procurement	Scottish Procurement Framework	01/12/2019	01/01/2020	£600,000
IT Peripherals	Re-let Procurement	Scottish Procurement Framework	06/01/2020	14/02/2020	£600,000
Water & Waste Water Billing Service	Re-let Procurement	Scottish Procurement Framework	01/02/2020	01/03/2020	£2,500,000
Schools Meals (Delivery of)	Re-let Procurement	01/12/2019	01/02/2020	01/03/2020	£170,000
National Care Home Contract	Re-Let Procurement	n/a	17/03/2020	01/04/2020	£25,000,000
Gas Heating Replacement and Related Gas Services to Council Housing Properties in the Falkirk Area	Re-let Procurement	02/10/2019	17/03/2020	01/04/2020	£3,500,000
Horticultural Products and Service (Supply & Delivery)	Re-let Procurement	02/10/2019	17/03/2020	01/04/2020	£950,000

Procurement Subject Matter	New Procurement Exercise Procurement Extension Re-let Procurement	Expected Contract Notice Publication Date	Expected Award Date	Expected Start Date	Estimated Contract Value (£NET excluding extensions)
Commoditised IT Hardware and Software (Enterprise Subscription Agreement)	Re-let Procurement	National Framework	01/03/2020	01/04/2020	£370,000
Digital Boost Workshops & Advisory Services (Provision of)	Re-let Procurement	06/01/2020	01/03/2020	01/04/2020	£300,000
Grass Cutting of Rural Roadside verges	Re-let Procurement	02/10/2019	17/03/2020	01/04/2020	£160,000
Survivors of Trauma	Re-Let Procurement	31/10/2019	31/01/2020	01/04/2020	£57,000
Groceries & Provisions (Supply & Delivery of)	Re-let Procurement	SXL Framework	01/02/2020	01/05/2020	£3,000,000
Timber Preservation and Dampness Remedial Works	Re-let Procurement	01/11/2019	16/04/2020	01/05/2020	£2,800,000
Tools and Equipment (Short Term Hire of)	Re-let Procurement	01/11/2019	16/04/2020	01/05/2020	£720,000
Stationery & General Office Products (Supply of)	Re-let Procurement	Scottish Procurement Framework	01/04/2020	01/06/2020	£1,000,000
Property Insurance (Tenants Contents)	Re-let Procurement	01/12/2019	01/04/2020	01/06/2020	£700,000
Property Insurance (Right to Buy)	Re-let Procurement	01/12/2019	01/04/2020	01/06/2020	£420,000
Insurance & Claims Services (Provision of)	Re-let Procurement	01/02/2020	01/06/2020	01/07/2020	£400,000
Pastaking Products (Supply & Delivery)	Re-let Procurement	YPO framework	01/05/2020	01/07/2020	£80,000
Hardwood Doors & Windows	Re-let Procurement	01/02/2020	17/07/2020	01/08/2020	£1,000,000
Carriageway & Footway Surface Treatment	Re-let Procurement	01/02/2020	17/07/2020	01/08/2020	£500,000
Catering Sundries (Supply & Delivery of)	Re-let Procurement	SXL Framework	01/06/2020	01/08/2020	£480,000
Carriageway & Footway Treatments (Retread/Micro-asphalt, Nimpactocote, Footway Slurry)	Re-let Procurement	01/04/2020	01/07/2020	01/08/2020	£151,216
Family Support Service - Families Affected by Substance Misuse in FV Area	Re-let Procurement	04/03/2020	17/08/2020	01/09/2020	£125,000
Electrical Installation Condition Reports & Subsequent Repairs to Occupied & Void FC Housing Properties	Re-let Procurement	02/04/2020	16/09/2020	01/10/2020	£8,000,000
Domestic Furniture & Furnishings Incl. White Goods (Supply, Delivery & Install)	Re-let Procurement	SXL Framework	01/08/2020	01/10/2020	£2,000,000
Postal Services (Provision of)	Re-let Procurement	Scottish Procurement Framework	01/08/2020	01/10/2020	£1,300,000
IT Consumables (Supply of)	Re-let Procurement	Scottish Procurement Framework	01/10/2020	01/11/2020	£60,000
Kitchen Units to Falkirk Council Housing Properties (Survey & Supply of)	Re-let Procurement	03/07/2020	17/12/2020	01/01/2021	£2,500,000
Vehicle parts (Supply & Delivery)	Re-let Procurement	03/07/2020	17/12/2020	01/01/2021	£2,200,000
Portable Accommodation and Safe Storage Container Units (Hire of)	Re-let Procurement	03/08/2020	17/01/2021	01/02/2021	£1,040,000
Personal Protective Equipment, PPE (Supply & Delivery)	Re-let Procurement	SXL Framework	01/02/2021	01/03/2021	£820,000

Procurement Subject Matter	New Procurement Exercise Procurement Extension Re-let Procurement	Expected Contract Notice Publication Date	Expected Award Date	Expected Start Date	Estimated Contract Value (£NET excluding extensions)
Bitumen & Associated Products	Re-let Procurement	31/08/2020	14/02/2021	01/03/2021	£322,000
Outdoor Play Equipment	Re-let Procurement	SXL Framework	01/02/2021	12/03/2021	£240,000
Engineering & Technical Consultancy Services	Re-let Procurement	17/09/2020	03/03/2021	18/03/2021	£80,000
Leased Lines (Provision of)	Re-let Procurement	National Framework	01/03/2021	01/04/2021	£450,000
Taxi and Private hire Passenger Transport Service (Provision of a)	Re-let Procurement	31/01/2021	17/07/2021	01/08/2021	£1,120,000
Frozen Food (Supply & Delivery of)	Re-let Procurement	SXL Framework	01/02/2021	01/08/2021	£1,000,000