**Example of school DSM Funding & Resources Statements**

* [Nursery classes/Early Learning & Childcare Centres](#nursery)
* [Primary schools](#primary)
* [Secondary schools](#secondary)
* [Special/ASN schools](#special)

**Nursery classes/Early Learning & Childcare Centres**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Devolved School Funding & Resources Statement 2023/24** | | | | | |
| **1. Nursery & ELC Statement** | | | Cost Centre | |  |
|  | |  | |  |  |
| **2. Nursery Information** | | Operational Capacity | | |  |
|  | |  | |  |  |
| **3. Devolved Budgets** | | Staff Development DH 1403 | | | £ |
|  | |  |
|  | | Property DH 2006 | | | £ |
|  | |  | |  |  |
|  | | Per Capita DH 4018 | | | £ |
|  | |  | |  |  |
|  | | **Total Devolved Funding Allocation** | | | **£** |
|  | |  | |  |  |
| **4. Adjustments** | | Carry Forward 2022/23 DH 4924 | | | £ |
|  | |  | |  |  |
|  | | 2023/24 In Year Savings Target (5%) | | | £ |
|  | |  | |  |  |
|  | **Net Total Devolved Funding Allocation 2023/24** | | | | **£** |
|  | |  | |  |  |

**Primary schools**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Devolved School Funding & Resources Statement 2023/24** | | | | | | | | | |
| **1. Primary School** | |  | Cost Centre | | | |  | | |
|  |  | |  | | | |  | | |
| **2. School Census** |  | |  | | | |  | | |
| School Census Sep 2022 | | |  | | | ASN pupils |  | | |
|  |  | |  | | | |  | | |
| Free School Meals |  | |  | | | |  | | |
|  |  | |  | | | |  | | |
| **3. Staffing Entitlement** | | |  | |  | | | |  |
|  |  | |  | | | |  | | |
| Teaching FTE | | |  | | | Non-Teaching FTE |  | | |
|  |  | |  | | | |  | | |
| **4. Devolved Budgets** | |  | |  | | | |  | |
|  |  | | Supply DH 1051 | | | | **£** | | |
|  |  | |  | | | |  | | |
|  |  | | Staff Development DH 1403 | | | | **£** | | |
|  |  | |  | | | |  | | |
|  |  | | Property DH 2006 | | | | **£** | | |
|  |  | |  | | | |  | | |
|  |  | | Per Capita DH 4018 | | | | **£** | | |
|  |  | |  | | | |  | | |
|  |  | | ASN Per Capita DH 4018 | | | | **£** | | |
|  |  | |  | | | |  | | |
|  |  | | **Total Devolved Funding Allocation** | | | | **£** | | |
|  |  | |  | | | |  | | |
| **5. Adjustments** |  | |  | | | |  | | |
|  |  | | Carry Forward 2022/23 DH 4924 | | | | **£** | | |
|  |  | |  | | | |  | | |
|  |  | | 2023/24 In Year Savings Target (5%) | | | | **-£** | | |
|  |  | |  | | | |  | | |
|  |  | | **Net Total Devolved Funding Allocation 2023/24** | | | | **£** | | |
|  |  | |  | | | |  | | |

**Secondary schools**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Devolved School Funding & Resources Statement 2023/24** | | | | |
| **1.Secondary School** |  | Cost Centre |  |  |
|  |  |  |  |  |
| **2. School Census** |  |  |  |  |
| School Census Sep 2022 |  | ASN pupils |  |  |
|  |  |  |  |  |
| **3. Staffing Entitlement** |  |  |  |  |
|  |  |  |  |  |
| Teaching FTE |  | Non-Teaching FTE |  |  |
|  |  |  |  |  |
| **4. Devolved Budgets** |  |  |  |  |
|  |  | Supply DH 1051 |  | £ |
|  |  |  |  |  |
|  |  | Staff Development DH 1403 |  | £ |
|  |  |  |  |  |
|  |  | Property DH 2006 |  | **£** |
|  |  |  |  |  |
|  |  | Per Capita DH 4018 |  | **£** |
|  |  |  |  |  |
|  |  | ASN Per Capita DH 4018 |  | **£** |
|  |  |  |  |  |
|  |  | **Total Devolved Funding Allocation** |  | **£** |
|  |  |  |  |  |
| **5. Adjustments** |  |  |  |  |
|  |  | Core Staff DSM Savings 22/23 |  | **£** |
|  |  |  |  |  |
|  |  | 2023/24 In Year Savings Target (5%) |  | **-£** |
|  |  |  |  |  |
|  |  | Carry Forward from 22/23 |  | **£** |
|  |  |  |  |  |
|  |  | **Net Total Devolved Funding Allocation 2023/24** |  | **£** |
|  |  |  |  |  |

**Special/ASN schools**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Devolved School Funding & Resources Statement 2023/24** | | | | |
| **1.Special school** |  | Cost Centre |  |  |
|  |  |  |  |  |
| **2. School Census** |  |  |  |  |
| School Census Sep 22 |  | ASN pupils |  |  |
|  |  |  |  |  |
| **3. Staffing Entitlement** |  |  |  |  |
| Teaching FTE |  | Non-Teaching FTE |  |  |
|  |  |  |  |  |
| **4. Devolved Budgets** |  |  |  |  |
|  |  | Supply DH 1051 |  | £ |
|  |  |  |  |  |
|  |  | Staff Development DH 1403 |  | £ |
|  |  |  |  |  |
|  |  | Property DH 2006 |  | **£** |
|  |  |  |  |  |
|  |  | Per Capita DH 4018 |  | **£** |
|  |  |  |  |  |
|  |  | ASN Per Capita DH 4018 |  | **£** |
|  |  |  |  |  |
|  |  | **Total Devolved Funding Allocation** |  | **£** |
|  |  |  |  |  |
| **5. Adjustments** |  |  |  |  |
|  |  | Core Staff DSM Savings 22/23 |  | **£ -** |
|  |  |  |  |  |
|  |  | 2023/24 In Year Savings Target (5%) |  | **-£** |
|  |  |  |  |  |
|  |  | Carry Forward from 22/23 |  | **£** |
|  |  |  |  |  |
|  |  | **Net Total Devolved Funding Allocation 2023/24** |  | **£** |
|  |  |  |  |  |